# ABSTRACT OF WORKS STATEMENT - ROADS UNDER PROJECTIZATION 2009-10

**UPDATED ON _____** **(RS. IN LACS)**

| S.No | Name of the Bridge | Agency | Estimated Cost | | Cum Exp. 3/2009 | Balance Cost 01.04.09 | Allocation 2009-10 | | | | Balance required for compl. | Exp. Ending 12/2009 | Anti. Exp. 2009-10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Original | Revised | | | Normal | Project. | Addty | Total | | | |
| 1 | 2 | 4 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1 | JAMMU | 3 | 15411.50 | 15411.50 | 100.00 | 15311.50 | 0.00 | 6000.00 | 0.00 | 6000.00 | 9311.50 | 4150.00 | 7200.00 |
| 2 | SAMBA | 6 | 702.00 | 702.00 | 0.00 | 702.00 | 20.00 | 265.00 | 0.00 | 285.00 | 417.00 | 270.00 | 702.00 |
| 3 | KATHUA | 9 | 705.00 | 705.00 | 0.00 | 705.00 | 4.00 | 395.00 | 0.00 | 399.00 | 306.00 | 357.00 | 705.00 |
| 4 | UDHAMPUR | 6 | 1352.00 | 1352.00 | 132.45 | 1219.55 | 9.00 | 280.00 | 0.00 | 289.00 | 930.55 | 269.00 | 677.55 |
| 5 | REASI | 10 | 2468.06 | 2468.06 | 545.80 | 1922.26 | 26.00 | 385.00 | 0.00 | 411.00 | 1511.26 | 370.00 | 932.63 |
| 6 | RAJOURI | 13 | 2705.92 | 2705.92 | 0.00 | 2705.92 | 15.00 | 520.00 | 0.00 | 535.00 | 2170.92 | 470.00 | 1220.00 |
| 7 | POONCH | 13 | 1939.20 | 1939.20 | 0.00 | 1939.20 | 0.00 | 511.00 | 0.00 | 511.00 | 1428.20 | 436.00 | 1417.00 |
| 8 | KISHTWAR | 20 | 6807.81 | 6807.81 | 1754.81 | 5053.00 | 37.50 | 858.00 | 0.00 | 895.50 | 4157.50 | 852.00 | 1190.00 |
| 9 | DODA | 26 | 6138.14 | 6445.14 | 322.21 | 5815.93 | 6.00 | 905.00 | 0.00 | 911.00 | 4904.93 | 855.00 | 1583.36 |
| 10 | RAMBAN | 11 | 1786.42 | 1786.42 | 439.95 | 1346.47 | 22.00 | 381.00 | 0.00 | 403.00 | 943.47 | 371.00 | 556.00 |
| | **TOTAL ROADS** | **117** | **40016.05** | **40323.05** | **3295.22** | **36720.83** | **139.50** | **10500.00** | **0.00** | **10639.50** | **26081.33** | **8400.00** | **16183.54** |

| Proposed outlay 2010-11 |
|---|
| 14 |
| 6171.50 |
| 0.00 |
| 0.00 |
| 200.00 |
| 247.54 |
| 973.00 |
| 400.00 |
| 1008.91 |
| 1087.00 |
| 530.00 |
| **10617.95** |