

QUARTERLY PROGRESS REPORT NABARD RIDF XII / XIII & XIV (DISTRICT SECTOR) FOR THE QTR ENDING 12/2009

(Rs. In lacs)

S. No.	Name of the Scheme	Road Length (in kms)	Project cost			Cumm. Exp. Ending 3/09			Release 2009-10			Expdtr. 2009-10			Cum. Exp ending 12/09			Break-up of Phy. Achievement	Cummulative Physical Ach.ending 12/09.										Remarks
			SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total		BM Km	BT Km	WBM G-I Km	WBM G-II Km	WBM G-III Km	EW Km	Pipe Cvt. No.	Side Drain RM	B&C / Scupper No.	R/B Walls RM	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
A) JAMMU DISTRICT																													
RIDF XII																													
1	Re-const./upgradation of road from Maralian to Deoli.	5.00	14.90	59.59	74.49	14.90	60.12	75.02	0.00	0.00	0.00	0.00	0.00	0.00	14.90	60.12	75.02	Targets 2009-10	0.00	2.00	0.00	0.00	0.00	0.00	0	0	0	0	Completed
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	3.00	0.00	5.00	5.00	5.00	6	0	0	0	
2	Const. of road from Shibu Chak to Bahadur Pur via Johlan.	2.58	14.05	56.22	70.27	2.10	56.22	58.32	2.00	0.00	2.00	0.31	0.00	0.31	2.41	56.22	58.63	Targets 2009-10	0.00	2.00	0.00	0.00	0.00	0.00	1	200	0	0	Completed
																		Ach.ending 12/09	0.00	2.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	3.50	0.00	3.50	3.50	3.50	0	400	0	0	
3	Re- Const./ Imptt. Of road from Bari Brahmana to Bishnah Arnia road Km 7th to 24th.	18.00	69.32	277.26	346.58	68.30	277.26	345.56	0.00	0.00	0.00	0.00	0.00	0.00	68.30	277.26	345.56	Targets 2009-10	0.00	3.00	0.00	0.00	0.00	0.00	0	50	0	0	Completed
																		Ach.ending 12/09	0.00	3.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	18.00	0.00	18.00	12.00	18.00	1	700	0	0	
4	Construction of road from Dana Dhann to Ghar Majoor road (Km 1st to 4th) left side approach road and (Km 1st to 5th)	8.12	148.45	593.79	742.24	2.75	85.12	87.87	1.00	199.00	200.00	1.00	190.00	191.00	3.75	275.12	278.87	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	2.00	2	260	2	0	Work held up due to forest clearance.
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	4.00	1	0	0	550	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	4.00	1	0	0	550	
5	Const. road from Brui to Kandi.	3.00	16.88	67.53	84.41	16.88	67.53	84.41	0.00	0.00	0.00	0.00	0.00	0.00	16.88	67.53	84.41	Targets 2009-10	0.00	3.00	0.00	1.00	1.00	1.00	4	200	0	200	Completed
																		Ach.ending 12/09	0.00	3.00	0.00	1.00	1.00	1.00	4	200	0	200	
																		Cumm. Ach. 12/09	0.00	3.00	0.00	3.00	3.00	3.00	7	450	1	1000	
6	Const. of Drainage crossings on Khugga Mera Manderian road.	850 M	83.17	332.67	415.84	2.75	271.41	274.16	1.00	30.63	31.63	1.00	30.63	31.63	3.75	302.04	305.79	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	600	0	0	Completed
																		Ach.ending 12/09	0.00	0.85	0.00	0.00	0.00	0.00	1	400	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	1	400	0	0	
7	Const. Of Talab Ban to Kanger road.	8.30	43.67	174.70	218.37	3.00	174.70	177.70	2.00	0.00	2.00	2.00	0.00	2.00	5.00	174.70	179.70	Targets 2009-10	0.00	3.70	0.00	3.70	3.70	0.50	4	0	0	90	Abutments in progress.
																		Ach.ending 12/09	0.00	0.00	0.00	3.20	3.20	3.70	11	0	0	250	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	3.20	3.20	3.70	11	0	0	250	
8	Improvement/ Upgradation of road Balwan to Dhar Dharochan.	3.80	28.20	112.81	141.01	3.00	106.41	109.41	5.70	6.40	12.10	4.46	6.40	10.86	7.46	112.81	120.27	Targets 2009-10	0.00	4.00	0.00	2.00	2.00	1.00	2	1200	0	1550	EW in progress.
																		Ach.ending 12/09	0.00	0.00	0.00	3.80	3.80	3.80	6	500	1	500	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	3.80	3.80	3.80	6	500	1	500	
9	Const. of 20.25Mtr long RCC Box culvert (non-submission type) on link road from Heera to Kothi Rayian.	20.25 M	9.46	37.86	47.32	9.46	37.86	47.32	0.00	0.00	0.00	0.00	0.00	0.00	9.46	37.86	47.32	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	Completed
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
10	Construction of road from Jhiri to Simbliwala	3.90	23.29	93.16	116.45	22.68	85.51	108.19	1.00	0.00	1.00	1.00	0.00	1.00	23.68	85.51	109.19	Targets 2009-10	0.00	1.60	0.00	0.00	1.60	0.00	0	0	0	0	
																		Ach.ending 12/09	0.00	1.45	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	3.00	0.00	3.90	3.90	3.90	3	0	0	0	

S. No.	Name of the Scheme	Road Length (in kms)	Project cost			Cumm. Exp. Ending 3/09			Release 2009-10			Expdtr. 2009-10			Cum. Exp ending 12/09			Break-up of Phy. Achievement	Cummulative Physical Ach.ending 12/09.										Remarks
			SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total		BM Km	BT Km	WBM G-I Km	WBM G-II Km	WBM G-III Km	EW Km	Pipe Cvt. No.	Side Drain RM	B&C / Scupper No.	R/B Walls RM	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
11	Improvement /Upgradation of Muthi Akalpur Badrode via Sarora.	6.40	36.17	144.69	180.86	2.75	93.24	95.99	2.00	26.00	28.00	2.00	25.00	27.00	4.75	118.24	122.99	Targets 2009-10	0.00	0.00	0.00	3.00	3.00	0.00	6	300	2	1	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	3.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	4.30	0.00	1.30	3.00	1.30	1	0	2	0	
12	Const. Of 34.70M Span vented causeway with approaches link road from Jaswan road to Tibbu da Talab via Burj Mandir (Bridge)	34.70 M	9.44	37.76	47.20	9.44	37.76	47.20	0.00	0.00	0.00	0.00	0.00	0.00	9.44	37.76	47.20	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	Completed
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
13	Const.of from Lahori Chak to Chakrali via Suhagani.	2.95	20.21	80.86	101.07	20.21	80.86	101.07	0.00	0.00	0.00	0.00	0.00	0.00	20.21	80.86	101.07	Targets 2009-10	0.00	3.00	0.00	1.00	2.00	1.00	4	0	0	0	Completed
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	3.00	0.00	0.00	3.00	3.00	3.00	3	0	0	0	
14	Re- const./upgradation of road from Salehar to Basti Gandli.	1.75	14.09	56.37	70.46	3.00	56.37	59.37	6.00	0.00	6.00	4.34	0.00	4.34	7.34	56.37	63.71	Targets 2009-10	0.00	1.75	0.00	0.00	0.00	0.00	0	0	0	0	Completed
																		Ach.ending 12/09	0.00	0.00	0.00	1.75	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	1.75	1.75	1.75	2	110	0	90	
15	Improvement /Upgradation of road from Simbal D.C Chowk to Kullian Khalsa.	4.90	23.98	95.91	119.89	3.00	95.91	98.91	5.50	0.00	5.50	5.50	0.00	5.50	8.50	95.91	104.41	Targets 2009-10	0.00	2.90	0.00	0.00	0.00	0.00	0	0	0	0	
																		Ach.ending 12/09	0.00	2.90	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	4.90	0.00	4.00	3.90	5.00	0	300	0	0	
16	Re- const./upgd. Of link road from Dablehar to Salehar road.	4.00	17.48	69.90	87.38	17.48	69.90	87.38	0.00	0.00	0.00	0.00	0.00	0.00	17.48	69.90	87.38	Targets 2009-10	0.00	4.00	0.00	0.00	0.00	0.00	0	0	0	0	Completed
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	4.00	4.00	4.00	2	0	0	0	
17	Re-const./upgradation of road from Canal to Kir Pind via village Rattian.	1.65	8.87	35.46	44.33	8.87	35.46	44.33	0.00	0.00	0.00	0.00	0.00	0.00	8.87	35.46	44.33	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	Completed
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	1.85	0.00	1.85	1.85	1.85	8	0	0	0	
18	Const.of Road from Khour to Khara via Naryana Km 3rd RD to 500 Km 5th RD 1000 (Phase-II)	2.50	20.27	81.07	101.34	2.00	58.82	60.82	1.00	19.00	20.00	1.00	19.00	20.00	3.00	77.82	80.82	Targets 2009-10	0.00	2.50	0.00	2.50	0.00	0.00	5	0	10	0	Supply of metal in progress.
																		Ach.ending 12/09	0.00	0.00	0.00	1.00	2.50	0.00	5	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	2.50	1.00	2.50	8	0	1	0	
19	Road from Kharah to Balli via Bhangra Mira.	7.00	46.34	185.35	231.69	2.00	129.01	131.01	1.00	28.00	29.00	1.00	28.00	29.00	3.00	157.01	160.01	Targets 2009-10	0.00	6.00	0.00	6.00	6.00	0.00	0	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	5.50	0.00	4	0	1	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	2.00	7.00	2	0	2	0	
20	Road from Manawar Tawi to Dakkar.	4.20	39.28	157.12	196.40	2.00	76.01	78.01	1.00	41.00	42.00	1.00	41.00	42.00	3.00	117.01	120.01	Targets 2009-10	0.00	2.20	0.00	4.20	4.20	0.70	6	0	3	0	
																		Ach.ending 12/09	0.00	2.20	0.00	4.20	4.20	0.20	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	2.20	0.00	4.20	1.00	4.20	0	0	0	0	
21	Upgradation of Jeevan Nagar Marallian Miran Shaib road from National Highway (NH-1A)	10.25	111.84	447.34	559.18	4.00	353.86	357.86	1.00	42.00	43.00	1.00	42.00	43.00	5.00	395.86	400.86	Targets 2009-10	5.00	5.25	0.00	5.25	5.25	5.25	0	100	4	0	Causeway Completed
																		Ach.ending 12/09	0.00	0.50	0.00	0.50	0.50	5.25	2	0	0	0	

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			SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total		BM Km	BT Km	WBM G-I Km	WBM G-II Km	WBM G-III Km	EW Km	Pipe Cvt. No.	Side Drain RM	B&C / Scupper No.	R/B Walls RM	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	2.50	4	0	5	200	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	7.50	16	100	1	600	
12	Const. Of road from Thara Kalyal to Barota via Pid.	8.00	58.54	234.16	292.70	1.50	130.38	131.88	0.43	37.50	37.93	0.43	37.50	37.93	1.93	167.88	169.81	Targets 2009-10	0.00	0.00	0.00	2.00	0.00	2.00	12	0	0	500	
																		Ach.ending 12/09	0.00	2.00	0.00	0.50	0.00	0.50	4	0	5	125	
																		Cumm. Ach. 12/09	0.00	2.00	0.00	3.00	0.50	6.50	5	0	2	360	
13	Const. of link road from Golden Gate (Lakhanpur to village Mah Trikote).	8.00	55.47	221.87	277.34	1.25	212.00	213.25	6.97	9.87	16.84	0.32	1.52	1.84	1.57	213.52	215.09	Targets 2009-10	0.00	8.00	0.00	8.00	8.00	0.50	5	3	425	1 No. causeway RD 600-650 completed, One Mtr span RCC culveret in Km 4th RD 75-100 and HP Km 1st RD 650-675 RD 825 Km 4th RD 600-650 . 2 M span RCC culvert Km B.wall 270 Mtr. One No. HP culvert, 1 Mtr span RCC culvert, C/way 30 Mtr completed, D-xing in 1st 3 Kms completed. Premixing of 3 Kms tendered.	
																		Ach.ending 12/09	0.00	0.00	0.00	5.00	3.00	0.00	3	2	300		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	5.00	3.00	7.00	3	0	2	300	
14	Impnt./ Upg. Of logate Kothera road beyond Km RD 700 and its extension upto village Androte.	3.70	61.90	247.58	309.48	2.05	192.00	194.05	0.00	27.79	27.79	0.00	19.87	19.87	2.05	211.87	213.92	Targets 2009-10	0.00	3.00	0.00	3.00	0.00	3.50	3	0	0	0	0
																		Ach.ending 12/09	0.00	3.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	3.00	0.00	3.00	3.00	4.50	0	0	0	0	
15	Upgd. Of Kathua Jarai road and link to	10.00	53.47	213.90	267.37	2.25	187.00	189.25	6.97	13.45	20.42	6.97	13.45	20.42	9.22	200.45	209.67	Targets 2009-10	0.00	3.00	0.00	3.00	3.00	3.00	0	0	0	0	8 No culvert completed, 1 No. C/way D-xing partially completed.
																		Ach.ending 12/09	0.00	0.00	0.00	2.60	2.60	2.60	8	0	0	0	
																		Cumm. Ach. 12/09	0.00	7.00	0.00	9.60	9.60	9.60	8	0	0	0	
16	Const. of road from Jandore to Brow via Hote	4.50	54.32	217.26	271.58	1.25	154.00	155.25	4.35	34.22	38.57	0.00	11.43	11.43	1.25	165.43	166.68	Targets 2009-10	0.00	4.00	0.00	4.00	4.00	1.50	0	0	0	0	1 No. RCC culvert, 60 M R.Wall , 80 Mtr B. Wall 350 Mtr pucca drain completed. Balance work tendered, Alignment dispute.
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	1.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	2.60	0.00	3.60	0	0	0	0	
TOTAL RIDF XII		119.95	1306.25	5224.91	6531.16	21.80	2248.88	2270.68	23.02	430.28	453.30	8.15	285.10	293.25	29.95	2533.98	2563.93	Targets 2009-10	0.00	28.00	0.00	40.50	26.00	37.50	118	430	45	5770	
																		Ach.ending 12/09	0.00	7.00	0.00	12.60	13.35	16.59	37	210	37	1960	
																		Cumm. Ach. 12/09	0.00	14.00	0.00	55.45	23.85	86.94	85	490	40	3935	
RIDF XIII																													
1	Const. of road from Chak Sajan Kharote	6.00	16.97	152.86	169.83	1.25	80.75	82.00	0.87	19.40	20.27	0.00	9.64	9.64	1.25	90.39	91.64	Targets 2009-10	0.00	3.50	0.00	3.50	3.50	3.25	0	0	0	0	1 No. C/way completed in Km 1st RD 400, 1 No. C/way in Km 2nd RD 950-1000 completed, 1 M span RCC culvert in RD 600-650 completed, 1 M
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	1.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	5.25	0	0	0	0	
2	Const. of road from Meerth to Barwal via Sounthal and Chinjni.	6.00	22.37	201.43	223.80	1.25	106.00	107.25	0.87	20.01	20.88	0.00	5.94	5.94	1.25	111.94	113.19	Targets 2009-10	0.00	3.50	0.00	3.50	3.50	0.00	0	0	0	8	6 M span RCC culvert in Km 2nd RD ___ 70 % completed, 2M span RCC culvert Km ___RD 175-200 compl. 2 M span RCC culvert Km 2nd RD 225-250 compl. 18 M c/way in Km 3rd in progress, 1 M span culvert in Km 4th
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	6	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	5.00	0	0	0	6	
3	Const. of 35 M span foot Jhulla bridge at	3.80	34.20	38.00	0.00	8.00	8.00	0.43	5.00	5.43	0.43	5.00	5.43	0.43	13.00	13.43	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	Construction of Abutment	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
4	Const. of 20.20 M span steel girder bridge	6.77	60.93	67.70	0.00	49.32	49.32	0.43	11.61	12.04	0.00	11.61	11.61	0.00	60.93	60.93	Targets 2009-10	0.00	0.00	0.00	4.00	0.00	7.00	27	0	0	1050	Work of sub-structure completed, super-str. Is in progress.	
																		Ach.ending 12/09	0.00	0.00	0.00	1.00	2.00	6.25	13	0	1	570	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	1.00	2.00	6.25	13	0	1	570	

S. No.	Name of the Scheme	Road Length (in kms)	Project cost			Cumm. Exp. Ending 3/09			Release 2009-10			Expdtr. 2009-10			Cum. Exp ending 12/09			Break-up of Phy. Achievement	Cummulative Physical Ach.ending 12/09.										Remarks		
			SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total		BM Km	BT Km	WBM G-I Km	WBM G-II Km	WBM G-III Km	EW Km	Pipe Cvt. No.	Side Drain RM	B&C / Sccuper No.	R/B Walls RM			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
5	Const. of road from Katli to Marhoon via	10.00	46.56	419.07	465.63	0.00	19.00	19.00	0.43	20.00	20.43	0.00	17.50	17.50	0.00	36.50	36.50	Targets 2009-10 Ach.ending 12/09 Cumm. Ach. 12/09	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 1.00	1.00 0 0	0 0 0	0 0 0	0 0 0				
6	Const. of road from Dinga Amb to Babeeti	4.50	25.39	228.51	253.90	1.25	20.00	21.25	0.87	50.00	50.87	0.00	45.72	45.72	1.25	65.72	66.97	Targets 2009-10 Ach.ending 12/09 Cumm. Ach. 12/09	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 2.00	4.50 0 0	0 0 0	0 0 0	0 0 0	Work allotted			
7	Const. of road from Bhoond Mangal via	10.00	93.04	837.36	930.40	0.00	19.00	19.00	0.00	20.00	20.00	0.00	18.27	18.27	0.00	37.27	37.27	Targets 2009-10 Ach.ending 12/09 Cumm. Ach. 12/09	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	1.00 0.00 0.00	0 0 0	0 0 0	0 0 0	0 0 0	PMGSY			
TOTAL RIDF XIII		36.50	214.90	1934.36	2149.26	3.75	302.07	305.82	3.90	146.02	149.92	0.43	113.68	114.11	4.18	415.75	419.93	Targets 2009-10 Ach.ending 12/09 Cumm. Ach. 12/09	0.00 0.00 0.00	7.00 0.00 0.00	0.00 0.00 0.00	11.00 1.00 1.00	7.00 2.00 2.00	16.75 9.25 19.50	27 13 13	0 0 0	0 1 1	1058 576 576			
RIDF- XIV																															
1	Const. of road from Mah to Lower Mah	2.80	7.41	66.74	74.15	0.00	19.00	19.00	0.00	15.00	15.00	0.00	8.36	8.36	0.00	27.36	27.36	Targets 2009-10 Ach.ending 12/09 Cumm. Ach. 12/09	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	2.50 0.00 0.00	2.50 0.00 0.00	0.00 0.00 0.00	0 0 0	0 0 0	0 0 0	0 0 0	Work in progress.		
2	Const. of road from Dasano to Kohli Kopper	9.50	48.38	435.45	483.83	0.00	111.00	111.00	0.00	12.50	12.50	0.00	12.31	12.31	0.00	123.31	123.31	Targets 2009-10 Ach.ending 12/09 Cumm. Ach. 12/09	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0 0 0	0 0 0	0 0 0	NIT invited.			
3	Const. of road from Chakka to Panglar	3.00	18.39	165.51	183.90	0.00	45.00	45.00	0.43	17.50	17.93	0.43	17.50	17.93	0.43	62.50	62.93	Targets 2009-10 Ach.ending 12/09 Cumm. Ach. 12/09	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	6.50 6.50 6.50	0.00 0.00 0.00	11.00 2.30 2.30	30 8 8	0 70 70	5 2 2	480 20 470	Work held up due to forest clearance.		
4	Const. of road from Lakhanpur-Thein road to	3.00	16.00	143.99	159.99	0.00	40.00	40.00	0.00	10.26	10.26	0.00	7.05	7.05	0.00	47.05	47.05	Targets 2009-10 Ach.ending 12/09 Cumm. Ach. 12/09	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	1.75 1.50 1.50	0 0 0	0 0 0	0 0 0	0 0 0	Survey work completed, tendering in progress, material procured.			
Total RIDF - XIV		18.30	90.18	811.69	901.87	0.00	215.00	215.00	0.43	55.26	55.69	0.43	45.22	45.65	0.43	260.22	260.65	Targets 2009-10 Ach.ending 12/09 Cumm. Ach. 12/09	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	9.00 6.50 6.50	2.50 0.00 0.00	12.75 3.80 3.80	30 8 8	0 70 70	5 2 2	480 20 470			
RIDF XV																															
1	Impvtt/Upgd road from Kathua Parole road	0.00	19.46	175.19	194.65	0.00	0.00	0.00	0.00	52.56	52.56	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10 Ach.ending 12/09 Cumm. Ach. 12/09	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0 0 0	0 0 0	0 0 0				
2	Const. Of vented causeway in Km 4th RD 75-360 on OSK road.	285 Mtr	21.03	189.17	210.20	0.00	0.00	0.00	0.00	56.75	56.75	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10 Ach.ending 12/09 Cumm. Ach. 12/09	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0 0 0	0 0 0	0 0 0				
3	Const. Of vented causeway in Km 5th RD 350-700 on OSK road.	350 Mtr	22.66	203.96	226.62	0.00	0.00	0.00	0.00	61.19	61.19	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10 Ach.ending 12/09 Cumm. Ach. 12/09	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0 0 0	0 0 0	0 0 0				
TOTAL RIDF XV		0.00	63.15	568.32	631.47	0.00	0.00	0.00	0.00	170.50	170.50	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10 Ach.ending 12/09 Cumm. Ach. 12/09	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0 0 0	0 0 0	0 0 0				
TOTAL KATHUA DISTRICT		174.75	1674.48	8539.28	10213.76	25.55	2765.95	2791.50	27.35	802.06	829.41	9.01	444.00	453.01	34.56	3209.95	3244.51	Targets 2009-10 Ach.ending 12/09 Cumm. Ach. 12/09	0.00 0.00 0.00	35.00 7.00 14.00	0.00 0.00 0.00	60.50 20.10 62.95	35.50 15.35 25.85	67.00 29.64 110.24	175 58 106	430 280 560	50 40 43	7308 2556 4981			

S. No.	Name of the Scheme	Road Length (in kms)	Project cost			Cumm. Exp. Ending 3/09			Release 2009-10			Expdtr. 2009-10			Cumm. Exp ending 12/09			Break-up of Phy. Achievement	Cummulative Physical Ach.ending 12/09.										Remarks		
			SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total		BM Km	BT Km	WBM G-I Km	WBM G-II Km	WBM G-III Km	EW Km	Pipe Cvt. No.	Side Drain RM	B&C / Sccuper No.	R/B Walls RM			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
D) UDHAMPUR DISTRICT																															
RIDF - XII																															
1	Construction of road from Ramnagar to Tagan	6.00	65.28	261.14	326.42	0.00	260.48	260.48	0.00	0.66	0.66	0.00	0.66	0.66	0.00	261.14	261.14	Targets 2009-10	0.00	3.20	0.00	0.00	2.20	0.00	0	200	0	100	MT in progress, BT contract fixed.		
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	2.00	0.00	0	0	0	0			
																		Cumm. Ach. 12/09	2.80	2.80	0.00	3.20	2.00	3.20	30	2600	7	2300			
2	Const. of road from Barnara to Jansal	6.50	61.21	244.86	306.07	0.00	227.57	227.57	0.00	3.29	3.29	0.00	3.29	3.29	0.00	230.86	230.86	Targets 2009-10	0.00	0.00	0.00	6.50	6.50	0.00	7	300	9	400	Scheme initially delayed due to land dispute in Km 1st.		
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	2	50	2	100			
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	6.50	7	0	1	500			
3	Const. of road from Kirmoo to Chountra Mata Rangpur Buland Phase-II Km 6-10	5.00	74.87	299.48	374.35	0.00	298.87	298.87	0.00	0.61	0.61	0.00	0.61	0.61	0.00	299.48	299.48	Targets 2009-10	0.00	0.00	0.00	5.00	5.00	0.25	7	100	9	100	Delayed due to forest clearance		
																		Ach.ending 12/09	0.00	0.00	0.00	2.00	1.40	0.00	3	0	5	0			
																		Cumm. Ach. 12/09	0.00	0.00	0.00	2.00	1.40	4.75	8	310	7	450			
4	Imppt./Upgd. Of Chowki Dalsar Ramnagar	12.00	91.38	365.54	456.92	0.00	341.83	341.83	0.00	23.71	23.71	0.00	23.71	23.71	0.00	365.54	365.54	Targets 2009-10	0.00	8.00	0.00	7.50	8.00	0.00	14	200	8	200	Initially delayed due to forest clearance.		
																		Ach.ending 12/09	0.00	0.00	0.00	6.00	1.00	0.00	10	0	2	50			
																		Cumm. Ach. 12/09	0.00	0.00	0.00	8.00	0.00	3.50	47	400	4	800			
5	Imppt./Upgd. Of Gordi Chowki road 39th to 46th.	7.20	42.74	170.98	213.72	0.00	170.98	170.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.98	170.98	Targets 2009-10	0.00	7.20	0.00	1.20	7.20	0.00	5	100	3	100	Fresh tender for BT invited		
																		Ach.ending 12/09	0.00	0.00	0.00	1.00	6.00	0.00	2	0	1	0			
																		Cumm. Ach. 12/09	0.00	0.00	0.00	6.00	0.00	0.00	20	300	7	700			
6	Const. of road from Latyar to Sanasar Phase	12.00	126.57	506.30	632.87	0.00	254.21	254.21	0.00	126.00	126.00	0.00	110.00	110.00	0.00	364.21	364.21	Targets 2009-10	0.00	0.00	0.00	6.00	6.00	0.25	21	200	5	500	Forest clearacne awaited, work held up in Km 7th & 8th, compen. Paid for Km 1st RD 300-700.		
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	1.25	0	0	0	0			
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	5.75	0	0	0	0			
7	Upgd./Improvement of Chenani Pattangarh	14.00	92.52	370.09	462.61	0.00	370.08	370.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.08	370.08	Targets 2009-10	0.00	14.00	0.00	0.00	4.00	0.00	3	0	0	150	Laying of 20 mm thick premix carpet work in progress.		
																		Ach.ending 12/09	0.00	6.50	0.00	6.00	4.00	0.00	3	0	0	150			
																		Cumm. Ach. 12/09	0.00	0.00	0.00	14.00	10.00	0.00	62	1315	1	2315			
8	Imppt. /Upgd. Of Mantalai Dudu road Km 19th	15.00	94.67	378.70	473.37	0.00	327.88	327.88	0.00	50.82	50.82	0.00	46.83	46.83	0.00	374.71	374.71	Targets 2009-10	0.00	15.00	0.00	10.00	15.00	0.00	0	0	0	0	MT work in progress, tenders for BT floated.		
																		Ach.ending 12/09	0.00	0.00	0.00	10.00	5.00	0.00	0	0	0	0			
																		Cumm. Ach. 12/09	0.00	0.00	0.00	13.00	0.00	0.00	83	1125	3	2550			
9	Const. of road from Ritti (Udhampur	2.80	31.59	126.37	157.96	0.00	126.37	126.37	3.50	0.00	3.50	3.50	0.00	3.50	3.50	126.37	129.87	Targets 2009-10	0.00	2.80	0.00	0.00	0.00	0.00	0	300	0	0	Scheme physically completed.		
																		Ach.ending 12/09	0.00	2.80	0.00	0.00	0.00	0.00	0	300	0	0			
																		Cumm. Ach. 12/09	0.00	2.80	0.00	2.80	2.80	2.80	8	1400	6	300			
10	Const. /Upgd. Of Krimchi Landher road Km 29th to 53rd	24.30	162.83	651.30	814.13	0.00	365.96	365.96	0.00	142.67	142.67	0.00	142.67	142.67	0.00	508.63	508.63	Targets 2009-10	0.00	8.00	0.00	19.00	24.00	0.00	19	0	6	600	SH 19 Km in progress, MT contract fixed, Pipe culvert 13 No. in prog.		
																		Ach.ending 12/09	0.00	0.00	0.00	9.00	0.00	0.00	19	0	3	300			
																		Cumm. Ach. 12/09	0.00	0.00	0.00	9.00	0.00	0.00	70	400	4	750			
11	Const. of Khodian Palli to Upper Hartayan	49.18	196.70	245.88	0.00	161.66	161.66	0.00	35.04	35.04	0.00	35.04	35.04	0.00	196.70	196.70	Targets 2009-10	0.00	7.00	0.00	2.00	7.00	0.00	6	200	2	200	Part 6th and 7th Km thorough cut slides, 16 Mtr span RCC Bridge in Km			
																		Ach.ending 12/09	0.00	0.00	0.00	5.00	5.00	0.00	0	100	0	100	6th is in progress, Tedner floated for		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	5.00	0.00	7.00	18	100	13	525	RT of 1st 5 Kms		
12	Const. of road from Gandala to Kainthgali Phase 1st Km 1st to 6th.	6.00	60.65	242.62	303.27	0.00	134.92	134.92	0.00	53.85	53.85	0.00	23.13	23.13	0.00	158.05	158.05	Targets 2009-10	0.00	0.00	0.00	4.60	4.60	1.40	7	200	5	150	EW subjected to forest clearance		
																		Ach.ending 12/09	0.00	0.00	0.00	2.00	4.00	0.00	0	200	0	120			

S. No.	Name of the Scheme	Road Length (in kms)	Project cost			Cumm. Exp. Ending 3/09			Release 2009-10			Expdtr. 2009-10			Cumm. Exp ending 12/09			Break-up of Phy. Achievement	Cummulative Physical Ach.ending 12/09.										Remarks	
			SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total		BM Km	BT Km	WBM G-I Km	WBM G-II Km	WBM G-III Km	EW Km	Pipe Cvt. No.	Side Drain RM	B&C / Sccuper No.	R/B Walls RM		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
13	Const. Of road from MI Room to Megani	3.00	27.25	109.02	136.27	0.00	88.20	88.20	0.00	20.82	20.82	0.00	20.82	20.82	0.00	109.02	109.02	Cumm. Ach. 12/09	0.00	0.00	0.00	2.00	4.00	4.60	24	300	9	600	Ist 500 Mtr falls under Army area, MT 2.50 Km in progress.	
																		Targets 2009-10	0.00	2.50	0.00	0.00	2.50	0.00	0	100	0	150		
																		Ach.ending 12/09	0.00	1.70	0.00	0.00	2.50	0.00	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	1.70	0.00	2.50	2.50	2.50	10	175	2	350		
14	Const./Updgd. Of Krimchi Landher road Km	20.30	126.65	506.62	633.27	0.00	408.97	408.97	0.00	48.80	48.80	0.00	46.44	46.44	0.00	455.41	455.41	Targets 2009-10	14.00	14.00	0.00	0.00	2.00	0.00	10	0	4	0		
																		Ach.ending 12/09	4.00	4.00	0.00	0.00	2.00	0.00	1	500	2	500		
																		Cumm. Ach. 12/09	10.00	10.00	0.00	2.00	2.00	0.00	58	1000	31	1200		
15	Const. of road from Sambal Gandala to Kud	6.00	56.35	225.42	281.77	0.00	139.71	139.71	0.00	42.85	42.85	0.00	28.00	28.00	0.00	167.71	167.71	Targets 2009-10	0.00	0.00	0.00	4.00	4.00	2.00	8	250	12	200	Slide work held up in Km 5th and 6th forest clearacne awaited.	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	7	50	5	200		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	4.00	7	150	5	200		
16	Const. of road from Mongri to Ladda via Gori	8.00	69.28	277.10	346.38	0.00	198.00	198.00	0.00	52.67	52.67	0.00	52.67	52.67	0.00	250.67	250.67	Targets 2009-10	0.00	0.00	0.00	8.00	8.00	0.00	30	400	5	800	Initially delayed ddue to pvt. Land and Kail trees on pvt./ state land coming under the alignment.	
																		Ach.ending 12/09	0.00	0.00	0.00	3.00	0.00	0.00	25	300	2	698		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	3.00	0.00	8.00	25	0	2	50		
17	Const. /upgd. of Kainthgali Bhomag road Km	18.00	86.28	345.06	431.34	0.00	276.04	276.04	0.00	47.12	47.12	0.00	47.12	47.12	0.00	323.16	323.16	Targets 2009-10	0.00	18.00	0.00	14.00	18.00	0.00	20	200	4	400	Km 16th to 22nd and 31st to 33rd shady portion.	
																		Ach.ending 12/09	0.00	0.00	0.00	11.00	0.00	0.00	16	200	2	250		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	11.00	0.00	0.00	32	200	4	500		
TOTAL RIDF XII		166.10	1319.30	5277.30	6596.60	0.00	4151.73	4151.73	3.50	648.91	652.41	3.50	580.99	584.49	3.50	4732.72	4736.22	Targets 2009-10	14.00	99.70	0.00	87.80	124.00	3.90	157	2750	72	4050		
																		Ach.ending 12/09	4.00	15.00	0.00	55.00	32.90	1.25	88	1700	24	2468		
																		Cumm. Ach. 12/09	12.80	17.30	0.00	83.50	24.70	52.60	509	9775	106	14090		
<u>RIDF - XIII</u>																														
1	Const. of balance work Kaghote Dalsar road	5.00	7.16	64.47	71.63	0.00	63.59	63.59	2.00	0.88	2.88	0.66	2.00	2.66	0.66	65.59	66.25	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	Scheme physically completed	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	5.00	0.00	1.00	1.00	0.00	2	100	0	100		
TOTAL RIDF XIII		5.00	7.16	64.47	71.63	0.00	63.59	63.59	2.00	0.88	2.88	0.66	2.00	2.66	0.66	65.59	66.25	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	5.00	0.00	1.00	1.00	0.00	2	100	0	100		
<u>RIDF XV</u>																														
1	Impvt/Updgd of Majalta Kathel jansal road	0.00	59.22	532.87	592.09	0.00	0.00	0.00	0.00	159.86	159.86	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
2	Const of road from National Highway at Champan to Chenani	0.00	20.68	186.23	206.91	0.00	0.00	0.00	0.00	55.87	55.87	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
3	Const. of roa from Johnu to Ramnagar via Panjgrain.	27.00	135.30	1217.83	1353.13	0.00	0.00	0.00	0.00	365.35	365.35	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
TOTAL RIDF XV		27.00	215.20	1936.93	2152.13	0.00	0.00	0.00	0.00	581.08	581.08	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
TOTAL UDHAMPUR DISTRICT		198.10	1541.66	7278.70	8820.36	0.00	4215.32	4215.32	5.50	1230.87	1236.37	4.16	582.99	587.15	4.16	4798.31	4802.47	Targets 2009-10	14.00	99.70	0.00	87.80	124.00	3.90	157	2750	72	4050		
																		Ach.ending 12/09	4.00	15.00	0.00	55.00	32.90	1.25	88	1700	24	2468		
																		Cumm. Ach. 12/09	12.80	22.30	0.00	84.50	25.70	52.60	511	9875	106	14190		

S. No.	Name of the Scheme	Road Length (in kms)	Project cost			Cumm. Exp. Ending 3/09			Release 2009-10			Expdtr. 2009-10			Cumm. Exp ending 12/09			Break-up of Phy. Achievement	Cummulative Physical Ach.ending 12/09.								Remarks		
			SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total		BM Km	BT Km	WBM G-I Km	WBM G-II Km	WBM G-III Km	EW Km	Pipe Cvt. No.	Side Drain RM		B&C / Scupper No.	R/B Wallis RM
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
E) REASI DISTRICT																													
<u>RIDF - XII</u>																													
1	Construction of road from Talwara (Zero	13.20	133.45	533.78	667.23	0.00	529.87	529.87	0.00	3.91	3.91	0.00	3.91	3.91	0.00	533.78	533.78	Targets 2009-10	0.00	13.00	0.00	0.00	3.20	0.00	3	400	7	100	
																		Ach.ending 12/09	0.00	0.00	0.00	1.90	0.00	0	1080	12	155		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	13.00	10.00	13.20	29	2180	13	1677	
2	Construction of Motorable road from Dhayan	90.02	360.06	450.08	0.00	344.00	344.00	0.00	16.08	16.08	0.00	16.08	16.08	0.00	360.08	360.08	Targets 2009-10	0.00	0.00	0.00	3.00	3.00	3.17	9	0	0	150		
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.80	0	0	0	60	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	5.63	0	0	0	60	
3	Widening and Upgd. Of Bagga Gulab Garh	10.00	83.34	333.36	416.70	12.00	261.33	273.33	0.50	72.03	72.53	0.36	22.80	23.16	12.36	284.13	296.49	Targets 2009-10	0.00	0.00	0.00	3.00	7.00	0.50	0	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.40	2	0	0	60	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	7.00	0.00	2.90	9	200	0	840	
TOTAL RIDF XII		23.20	306.81	1227.20	1534.01	12.00	1135.20	1147.20	0.50	92.02	92.52	0.36	42.79	43.15	12.36	1177.99	1190.35	Targets 2009-10	0.00	13.00	0.00	6.00	13.20	3.67	12	400	7	250	
																		Ach.ending 12/09	0.00	0.00	0.00	1.90	0.00	1.20	2	1080	12	275	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	20.00	10.00	21.73	38	2380	13	2577	
<u>RIDF - XIII</u>																													
1	Const. of road from Phalini (Beejee) to Tulli.	8.50	57.70	519.34	577.04	4.00	150.40	154.40	1.00	50.00	51.00	0.17	0.25	0.42	4.17	150.65	154.82	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	3.50	0	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	5.50	0	200	0	250	
2	Const. of road from Chassana to Tulli Bana	4.00	19.15	172.34	191.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	PMGSY
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
3	Const. of road from Ganjote to Bhallar via Tharal Shalikari Thillo.	5.00	26.30	236.73	263.03	2.00	137.00	139.00	0.50	50.00	50.50	0.48	26.33	26.81	2.48	163.33	165.81	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	3.50	0	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	1.40	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	3.80	0	0	0	0	
4	Const. of road from Sungri to Balmatkot Bagoondas	4.00	22.19	199.74	221.93	4.00	78.77	82.77	1.00	33.00	34.00	0.10	2.54	2.64	4.10	81.31	85.41	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	4.00	0	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.30	0	0	0	25	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	2.00	0	0	0	25	
5	Const. of road from Kundmore Thuroo to	5.00	37.40	336.56	373.96	5.00	47.00	52.00	1.25	60.50	61.75	1.09	54.65	55.74	6.09	101.65	107.74	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	3.00	0	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	3	0	0	50	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	3	0	0	200	
6	Const. of road from Budhan to Thuroo(Ph-II)	5.50	42.88	385.93	428.81	5.00	25.63	30.63	1.25	70.00	71.25	0.08	0.13	0.21	5.08	25.76	30.84	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	3.00	0	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	2.50	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	2.50	0	0	0	0	
TOTAL RIDF XIII		32.00	205.62	1850.64	2056.26	20.00	438.80	458.80	5.00	263.50	268.50	1.92	83.90	85.82	21.92	522.70	544.62	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	17.00	0	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	4.20	3	0	0	75	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	13.80	3	200	0	475	
<u>RIDF - XIV</u>																													
1	Const. of road from Daddar Morh to Theoth	2.80	18.44	165.97	184.41	0.00	95.00	95.00	0.00	32.50	32.50	0.00	32.50	32.50	0.00	127.50	127.50	Targets 2009-10	0.00	0.00	0.00	1.50	1.50	1.60	5	0	0	260	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.50	0.80	0	40	0	121	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.50	2.00	0	40	0	155	
2	Const. of Motorable road from Bharakh to	4.50	27.47	247.16	274.63	0.00	127.00	127.00	0.00	54.50	54.50	0.00	54.50	54.50	0.00	181.50	181.50	Targets 2009-10	0.00	0.00	0.00	2.00	2.00	1.33	5	120	0	250	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	2.00	4	550	0	120	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	4.50	6	550	0	660	

S. No.	Name of the Scheme	Road Length (in kms)	Project cost			Cumm. Exp. Ending 3/09			Release 2009-10			Expdtr. 2009-10			Cum. Exp ending 12/09			Break-up of Phy. Achievement	Cummulative Physical Ach.ending 12/09.								Remarks		
			SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total		BM Km	BT Km	WBM G-I Km	WBM G-II Km	WBM G-III Km	EW Km	Pipe Cvlt. No.	Side Drain RM		B&C / Sccuper No.	R/B Walls RM
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
3	Const.of road from Sarpatian to Devi Pindian	7.25	32.09	288.72	320.81	0.00	87.00	87.00	0.00	58.00	58.00	0.00	32.70	32.70	0.00	119.70	119.70	Targets 2009-10	0.00	1.50	0.00	2.00	2.00	2.00	5	0	300	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	1.50	0.00	0	0	300	0	
4	Const. of road from Ohli Mandhir to Deva Mai	5.00	20.58	185.15	205.73	0.00	56.00	56.00	0.00	37.00	37.00	0.00	24.24	24.24	0.00	80.24	80.24	Targets 2009-10	0.00	1.00	0.00	0.00	0.00	3.50	10	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.70	0.00	1.00	2	85	0	100	
5	Const. of road from Reasi to Kayala.	3.60	14.81	133.22	148.03	0.00	115.00	115.00	0.00	18.00	18.00	0.00	18.00	18.00	0.00	133.00	133.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.50	3	300	0	0	
																		Ach.ending 12/09	0.00	0.00	0.50	0.00	0.60	0.40	2	250	2	20	
																		Cumm. Ach. 12/09	0.00	0.00	0.50	0.50	1.10	3.45	6	250	2	780	
6	Vented cause way on river Tawi linking village Jeri with Gharthal Kathar road, Km 7th	100.20	15.28	137.53	152.81	0.00	90.00	90.00	0.00	47.00	47.00	0.00	47.00	47.00	0.00	137.00	137.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	Str. Raised upto ground level and is in progress.
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
7	Const.of 35Mtr Span steel motorable bridge	0.00	15.60	140.40	156.00	0.00	72.00	72.00	0.00	34.15	34.15	0.00	34.15	34.15	0.00	106.15	106.15	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	Right side abutment compl, tender for sup-str is in progress.
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
TOTAL RIDF - XIV		123.35	144.27	1298.15	1442.42	0.00	642.00	642.00	0.00	281.15	281.15	0.00	243.09	243.09	0.00	885.09	885.09	Targets 2009-10	0.00	2.50	0.00	5.50	5.50	8.93	28	420	300	510	
																		Ach.ending 12/09	0.00	0.00	0.50	0.00	1.10	3.20	6	840	2	261	
																		Cumm. Ach. 12/09	0.00	0.00	0.50	1.20	3.10	10.95	14	925	302	1695	
<u>RIDF XV</u>																													
1	Const/Upgd of Arnas Thakrakote road	0.00	14.37	129.37	143.74	0.00	0.00	0.00	0.00	38.81	38.81	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
2	Impvtt/Upgd of road from Gran to Tote Km 1	0.00	17.57	158.23	175.80	0.00	0.00	0.00	0.00	47.47	47.47	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
3	Const of 110 M span motorable bridge over	0.00	43.50	392.50	436.00	0.00	0.00	0.00	0.00	117.75	117.75	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
TOTAL RIDF XV		0.00	75.44	680.10	755.54	0.00	0.00	0.00	0.00	204.03	204.03	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
TOTAL REASI DISTRICT		178.55	732.14	5056.09	5788.23	32.00	2216.00	2248.00	5.50	840.70	846.20	2.28	369.78	372.06	34.28	2585.78	2620.06	Targets 2009-10	0.00	15.50	0.00	11.50	18.70	29.60	40	820	307	760	
																		Ach.ending 12/09	0.00	0.00	0.50	1.90	1.10	8.60	11	1920	14	611	
																		Cumm. Ach. 12/09	0.00	0.00	0.50	21.20	13.10	46.48	55	3505	315	4747	
F) RAJOURI DISTRICT																													
<u>RIDF - XIII</u>																													
1	Const. of road from Bathuni to Pullullian	8.00	34.44	309.94	344.38	0.00	150.00	150.00	0.00	30.00	30.00	0.00	30.00	30.00	0.00	180.00	180.00	Targets 2009-10	0.00	0.00	0.00	8.00	3.00	1.50	10	0	0	0	C.D works Km 1-3 in progress
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	2.00	6.50	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	2.00	6.50	0	0	0	0	
2	Const. of road from Hayat-Purra to Mangalnar	4.00	16.04	144.30	160.34	0.00	80.00	80.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	95.00	95.00	Targets 2009-10	0.00	0.00	0.00	4.00	1.00	0.00	15	0	0	0	EW in Km 7th in progress
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	3.00	0	0	0	0	
3	Const. of road from Shahpur to Khanka Dhera	3.00	12.70	114.26	126.96	0.00	70.00	70.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	80.00	80.00	Targets 2009-10	0.00	3.00	0.00	0.00	3.00	0.00	2	0	0	0	MT Km 1-3 completed, 2 No. CD works in Km 1st & 2nd in prog.
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	2.00	0.00	0.70	10	0	0	0	

S. No.	Name of the Scheme	Road Length (in kms)	Project cost			Cumm. Exp. Ending 3/09			Release 2009-10			Expdtr. 2009-10			Cum. Exp ending 12/09			Break-up of Phy. Achievement	Cummulative Physical Ach.ending 12/09.										Remarks		
			SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total		BM Km	BT Km	WBM G-I Km	WBM G-II Km	WBM G-III Km	EW Km	Pipe Cvt. No.	Side Drain RM	B&C / Sccuper No.	R/B Walls			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
4	Const. of road from Mera to Khetan	3.00	15.33	137.96	153.29	0.00	90.00	90.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	100.00	100.00	Targets 2009-10 Ach.ending 12/09 Cumm. Ach. 12/09	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	3.00 0.00 0.00	3.00 0.00 0.00	0.00 0.00 2.50	2 0 0	0 0 0	0 0 0	0 0 0	WBM G-II and III in Km Ist in progress.		
5	Const. of 2 x 27.5 M span Motorable bridge in		12.97	116.74	129.71	0.00	113.10	113.10	0.00	3.63	3.63	0.00	3.00	3.00	0.00	116.10	116.10	Targets 2009-10 Ach.ending 12/09 Cumm. Ach. 12/09													Bridge completed, approaches in progress.
6	Const. of 36 M span Steel Truss motorable		10.27	92.44	102.71	0.00	80.00	80.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	80.00	80.00	Targets 2009-10 Ach.ending 12/09 Cumm. Ach. 12/09													Fabrication in progress Fabrication in prog Fabrication in prog
7	Const. of road from Dhanore to Kurd Km 6th	5.00	27.40	246.73	274.13	0.00	0.00	0.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	20.00	20.00	Targets 2009-10 Ach.ending 12/09 Cumm. Ach. 12/09	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	1.00 0.00 0.00	3 0 0	0 0 0	0 0 0	0 0 0	EW Km Ist, 2nd & Km 3rd upto RD 250 completed.		
8	Widening of narrow stretches and upgradation	17.00	36.47	328.17	364.64	0.00	165.00	165.00	0.00	35.00	35.00	0.00	35.00	35.00	0.00	200.00	200.00	Targets 2009-10 Ach.ending 12/09 Cumm. Ach. 12/09	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	15 7 7	0 0 100	0 0 0	500 0 200	WBM G-II & III allotted		
9	Const. of 30 m span Steel Girder Bridge in km		9.49	85.40	94.89	0.00	85.40	85.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.40	85.40	Targets 2009-10 Ach.ending 12/09 Cumm. Ach. 12/09	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0 0 0	0 0 0	0 0 0	Completion of bridge Work in progress. Work in progress.		
10	Const. of road from Dhangri to Gunni	5.00	21.50	193.53	215.03	0.00	125.00	125.00	0.00	10.00	10.00	0.00	8.00	8.00	0.00	133.00	133.00	Targets 2009-10 Ach.ending 12/09 Cumm. Ach. 12/09	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	5.00 0.00 0.00	0.00 0.00 0.00	1.00 0.00 4.00	10 2 2	0 0 0	0 0 0	0 0 0	WBM G-II in progress.		
11	Const. of link road from Brari Morh to Dhanika	5.00	18.22	163.87	182.09	0.00	105.00	105.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	105.00	105.00	Targets 2009-10 Ach.ending 12/09 Cumm. Ach. 12/09	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	5.00 0.00 0.00	0.00 0.00 0.00	2.00 3.00 6.00	2 0 1	250 250 500	4 0 5	250 150 300			
12	Improvement/Upgradation of Channi Prat old Brevi road km 1 to 11	11.00	20.30	182.73	203.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10 Ach.ending 12/09 Cumm. Ach. 12/09	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0 0 0	0 0 0	0 0 0	PMGSY		
13	Const. of link road from Bhajwal to Siot with	10.75	28.29	254.70	282.99	0.00	205.00	205.00	0.00	33.00	33.00	0.00	0.00	0.00	0.00	205.00	205.00	Targets 2009-10 Ach.ending 12/09 Cumm. Ach. 12/09	0.00 0.00 0.00	6.00 0.00 0.00	0.00 0.00 0.00	0.00 4.00 6.00	0.00 4.00 8.00	0.00 6.00 12.00	0 10 20	0 0 0	0 0 0	0 0 200	Compl. Of Supr-structure of bridge		
14	Const. of road from Kalideh to Kuldabbi.	4.00	15.82	142.53	158.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10 Ach.ending 12/09 Cumm. Ach. 12/09	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0 0 0	0 0 0	0 0 0	PMGSY		
15	Const. of road from Sunderbani to Laman	3.38	12.42	111.90	124.32	0.00	100.00	100.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	100.00	100.00	Targets 2009-10 Ach.ending 12/09 Cumm. Ach. 12/09	0.00 0.00 0.00	1.45 0.00 1.30	0.00 0.00 0.00	1.45 0.00 1.00	1.45 0.00 4.00	0.00 2.00 4.00	0 0 0	0 0 0	0 0 2	0 0 200			
16	Const. of link road from Chowki to Gania via Kamp Mohalla with 23 M span Steel Girder Bridge	4.50	17.61	158.40	176.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10 Ach.ending 12/09 Cumm. Ach. 12/09	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0 0 0	0 0 0	0 0 0	PMGSY		
17	Const. of link road from Qila Darhal to Kampla	5.50	20.64	185.80	206.44	0.00	123.00	123.00	0.00	27.31	27.31	0.00	0.00	0.00	0.00	123.00	123.00	Targets 2009-10	0.00	0.00	0.00	4.50	0.00	1.00	2	0	3	470			

S. No.	Name of the Scheme	Road Length (in kms)	Project cost			Cumm. Exp. Ending 3/09			Release 2009-10			Expdtr. 2009-10			Cum. Exp ending 12/09			Break-up of Phy. Achievement	Cummulative Physical Ach.ending 12/09.										Remarks
			SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total		BM Km	BT Km	WBM G-I Km	WBM G-II Km	WBM G-III Km	EW Km	Pipe Cvt. No.	Side Drain RM	B&C / Sccuper No.	R/B Walls RM	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	4.50	16	0	0	470	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	9.00	24	0	8	940	
18	Const. of road from Chamba to Drari via	5.00	23.10	208.03	231.13	0.00	112.00	112.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	132.00	132.00	Targets 2009-10	0.00	0.00	0.00	5.00	1.00	1.00	5	0	0	0	EW Km 7th completed, SH Km 3rd & 4th in progress.
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	4.00	13	0	0	0	
TOTAL RIDF XIII		94.13	353.01	3177.43	3530.44	0.00	1603.50	1603.50	0.00	258.94	258.94	0.00	151.00	151.00	0.00	1754.50	1754.50	Targets 2009-10	0.00	10.45	0.00	35.95	12.45	7.50	66	250	7	1220	
																		Ach.ending 12/09	0.00	0.00	0.00	4.00	6.00	22.00	35	250	0	620	
																		Cumm. Ach. 12/09	0.00	1.30	0.00	8.00	11.00	51.70	77	600	15	1840	
RIDF -XIV																		Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
1	Const. of road from sora to Khablan	4.00	24.20	217.82	242.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
2	Const.of road from Bagh to Chitli Bhattli via	4.00	17.54	157.90	175.44	0.00	25.00	25.00	0.00	15.00	15.00	0.00	14.90	14.90	0.00	39.90	39.90	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	3.00	0	5	0	0	NIT for E/W floated.
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	2.50	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	2.50	0	0	0	0	
3	Const.of road from Khoriwali to Budh Khanari	4.00	18.22	164.00	182.22	0.00	20.00	20.00	0.00	15.00	15.00	0.00	10.00	10.00	0.00	30.00	30.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	3.00	10	0	0	0	Allotment under process
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	1.50	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	1.50	0	0	0	0	
4	Const. of road from Nagrota to Panyal Dhara	5.00	24.29	218.60	242.89	0.00	40.00	40.00	0.00	10.00	10.00	0.00	6.00	6.00	0.00	46.00	46.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	3.00	0	0	0	0	Work held up due to forest clearance
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
5	Const. of road from Payrinar to Larkuti part I	2.00	10.06	90.55	100.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	PMGSY
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
6	Const. of road from Khurmang to Leeran	5.00	24.71	222.42	247.13	0.00	25.00	25.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	40.00	40.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	4.00	0	0	0	0	Alotment under process
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	4.50	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	4.50	0	0	0	0	
7	Const. of road from Kandi Sarah village	7.00	54.49	490.42	544.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	PMGSY
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
8	Const. of road from Pattian to Atote	5.00	19.08	171.74	190.82	0.00	25.00	25.00	0.00	15.00	15.00	0.00	14.79	14.79	0.00	39.79	39.79	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	2.00	0	0	0	0	Work allotted
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
9	Impvtt./Upgd. Of of BG Kakora road Km Ist to	8.00	22.98	206.87	229.85	0.00	55.00	55.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	65.00	65.00	Targets 2009-10	0.00	0.00	0.00	3.00	6.00	0.00	0	0	0	0	Work held up due to land dispute
																		Ach.ending 12/09	0.00	1.00	1.00	2.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	1.00	1.00	5.00	0.00	0.00	0	0	0	0	
10	Const. of road from Dalhori to kanthol Part-I	5.00	29.66	266.99	296.65	0.00	34.66	34.66	0.00	10.00	10.00	0.00	7.00	7.00	0.00	41.66	41.66	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	2.00	10	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	2.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	2.00	0	0	0	0	
11	Impt/Upgd. Of Solki Arthama road	10.00	16.97	152.73	169.70	0.00	45.00	45.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	45.00	45.00	Targets 2009-10	0.00	0.00	0.00	4.00	4.00	0.00	0	0	4	0	
																		Ach.ending 12/09	0.00	0.00	0.00	6.00	0.00	0.00	0	0	6	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	6.00	0.00	9.00	0	0	6	0	
12	Const.of road from Sialsui to Nagalian via	7.00	30.46	274.19	304.65	0.00	80.00	80.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00	80.00	80.00	Targets 2009-10	0.00	0.00	0.00	7.00	0.00	6.00	14	0	3	0	Work held up due to forest clearance.
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	6.00	0	0	0	0	

S. No.	Name of the Scheme	Road Length (in kms)	Project cost			Cumm. Exp. Ending 3/09			Release 2009-10			Expdtr. 2009-10			Cumm. Exp ending 12/09			Break-up of Phy. Achievement	Cummulative Physical Ach.ending 12/09.							Remarks			
			SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total		BM Km	BT Km	WBM G-I Km	WBM G-II Km	WBM G-III Km	EW Km	Pipe Cvt. No.		Side Drain RM	B&C / Sccuper No.	R/B Walls RM
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	7.00	0	0	0	0	
13	Const.of road from Km 3rd of Pata Thana	6.00	33.74	303.64	337.38	0.00	30.00	30.00	0.00	25.00	25.00	0.00	25.00	25.00	0.00	55.00	55.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	4.00	6	0	0	0	NIT under process
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	3.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	3.00	0	0	0	0	
14	Upgd. /Impvtt of road from Koteranka to	14.20	21.24	191.14	212.38	0.00	33.00	33.00	0.00	7.00	7.00	0.00	7.00	7.00	0.00	40.00	40.00	Targets 2009-10	0.00	0.00	0.00	10.00	0.00	0.00	0	0	0	0	Fresh NIT floated.
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	11.00	0.00	17	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	5.00	11.00	0.00	17	0	0	0	
15	Widening/Upgd. Of Metka Kanthole road Km	6.00	17.26	155.32	172.58	0.00	50.00	50.00	0.00	7.00	7.00	0.00	7.00	7.00	0.00	50.00	50.00	Targets 2009-10	0.00	0.00	0.00	6.00	0.00	0.00	22	0	3	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	6.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	6.00	0	0	0	0	
16	Const.of road from Panjah to Kharak	5.00	23.25	209.27	232.52	0.00	30.00	30.00	0.00	7.00	7.00	0.00	7.00	7.00	0.00	30.00	30.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	2.00	1	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	3.00	0	0	0	100	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	4.00	1	0	0	100	
17	Impvtt./Upgd. Of road from Koteranka to	16.00	9.48	85.36	94.84	0.00	20.00	20.00	0.00	8.00	8.00	0.00	8.00	8.00	0.00	28.00	28.00	Targets 2009-10	0.00	0.00	0.00	0.00	7.00	0.00	8	0	0	0	Work allotted and in progress.
																		Ach.ending 12/09	0.00	3.00	0.00	6.00	0.00	0.00	5	0	0	0	
																		Cumm. Ach. 12/09	0.00	3.00	0.00	6.00	0.00	0.00	5	0	0	0	
18	Const. of road from Badoon to Naili	5.00	23.81	214.25	238.06	0.00	30.00	30.00	0.00	5.00	5.00	0.00	5.00	5.00	0.00	35.00	35.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	3.00	0	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	3.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	3.00	0	0	0	0	
19	Const. of road from Balaterian to Dhalyote	5.00	23.40	210.64	234.04	0.00	53.68	53.68	0.00	20.00	20.00	0.00	20.00	20.00	0.00	53.68	53.68	Targets 2009-10	0.00	0.00	0.00	5.00	0.00	4.00	0	2	4	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	3.00	3	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	4.00	4	0	0	0	
20	Const.of road from Mangalnar to Saroola i.e.	8.00	38.87	349.72	388.59	0.00	25.00	25.00	0.00	8.00	8.00	0.00	8.00	8.00	0.00	30.00	30.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	3.00	0	0	0	0	E/W 1 Km completed.
																		Ach.ending 12/09	0.00	0.00	0.00	2.00	0.00	1.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	2.00	0.00	1.00	0	0	0	0	
21	Const. of road from Kharak to Panhar	5.00	19.85	178.70	198.55	0.00	25.00	25.00	0.00	8.00	8.00	0.00	8.00	8.00	0.00	25.00	25.00	Targets 2009-10	0.00	0.00	0.00	5.00	0.00	4.00	0	0	4	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	1.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	2.00	0	0	0	0	
22	Const. of road from Barmandal to Soom	4.00	20.30	182.60	202.90	0.00	20.00	20.00	0.00	12.00	12.00	0.00	12.00	12.00	0.00	20.00	20.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	4.00	8	0	4	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	2.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	2.00	4	0	0	0	
23	Const. of road from Jiggini to Pandah via	4.00	20.24	182.12	202.36	0.00	75.00	75.00	0.00	12.00	12.00	0.00	12.00	12.00	0.00	75.00	75.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	3.00	6	0	8	0	Work held up due to forest clearance.
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	2.00	0	0	0	70	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	3.00	0	0	0	70	
24	Const.of road from Sair to Panoti via dhalli	10.00	52.93	476.42	529.35	0.00	45.00	45.00	0.00	8.00	8.00	0.00	8.00	8.00	0.00	45.00	45.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	3.00	16	0	6	0	Work held up due to forest clearance.
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	3.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	4.00	0	0	0	0	
25	Const.of road from Kural Metka on Km 4th to	10.00	40.06	360.58	400.64	0.00	43.00	43.00	0.00	6.00	6.00	0.00	6.00	6.00	0.00	43.00	43.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	3.00	9	0	5	0	Work held up due to forest clearance.
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.80	0	0	1	50	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	1.50	0	0	2	50	
26	Const.of road from Darshan Nagar to Garhi	4.50	26.24	236.12	262.36	0.00	20.00	20.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	20.00	20.00	Targets 2009-10	0.00	0.00	0.00	4.00	0.00	2.00	8	0	3	0	

S. No.	Name of the Scheme	Road Length (in kms)	Project cost			Cumm. Exp. Ending 3/09			Release 2009-10			Expdtr. 2009-10			Cumm. Exp ending 12/09			Break-up of Phy. Achievement	Cummulative Physical Ach.ending 12/09.										Remarks
			SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total		BM Km	BT Km	WBM G-I Km	WBM G-II Km	WBM G-III Km	EW Km	Pipe Cvt. No.	Side Drain RM	B&C / Sccuper No.	R/B Walls	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	1.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	3.50	0	0	0	0	
27	Const. of 80 Mtr span Motorable steel girder	80.00	19.61	176.53	196.14	0.00	21.00	21.00	0.00	10.00	10.00	0.00	0.00	0.00	21.00	21.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																	Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																	Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
TOTAL RIDF - XIV		248.70	682.94	6146.64	6829.58	0.00	870.34	870.34	0.00	308.00	308.00	0.00	127.69	127.69	0.00	998.03	998.03	Targets 2009-10	0.00	0.00	0.00	44.00	17.00	58.00	118	7	44	0	
																	Ach.ending 12/09	0.00	4.00	1.00	16.00	11.00	45.30	25	0	7	220		
																	Cumm. Ach. 12/09	0.00	4.00	1.00	24.00	11.00	63.50	31	0	8	220		
<u>RIDF XV</u>																													
1	Const of road from Bambodigala to Parat	0.00	16.37	147.33	163.70	0.00	0.00	0.00	0.00	44.20	44.20	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																	Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																	Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
2	Const of link road from Darhl bridge to	0.00	34.72	312.37	347.09	0.00	0.00	0.00	0.00	93.71	93.71	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																	Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																	Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
3	Const of road from Ghambir to Khankee	0.00	21.20	190.70	211.90	0.00	0.00	0.00	0.00	57.50	57.50	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																	Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																	Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
4	Const of road from Irwan Khetar to Thudi Tar	0.00	13.79	124.07	137.86	0.00	0.00	0.00	0.00	37.22	37.22	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																	Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																	Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
TOTAL RIDF XV		0.00	86.08	774.47	860.55	0.00	0.00	0.00	0.00	232.63	232.63	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																	Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																	Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
TOTAL RAJOURI DISTRICT		342.83	1122.03	10098.54	11220.57	0.00	2473.84	2473.84	0.00	799.57	799.57	0.00	278.69	278.69	0.00	2752.53	2752.53	Targets 2009-10	0.00	10.45	0.00	79.95	29.45	65.50	184	257	51	1220	
																	Ach.ending 12/09	0.00	4.00	1.00	20.00	17.00	67.30	60	250	7	840		
																	Cumm. Ach. 12/09	0.00	5.30	1.00	32.00	22.00	115.20	108	600	23	2060		
<u>POONCH DISTRICT</u>																													
<u>RIDF -XII</u>																													
1	Const. of link road from Sekloo to Saloonia	5.00	59.35	237.43	296.78	11.24	196.20	207.44	0.00	40.00	40.00	0.00	40.00	40.00	11.24	236.20	247.44	Targets 2009-10	0.00	4.00	0.00	4.00	4.00	0.50	0	0	0	0	
																	Ach.ending 12/09	0.00	0.00	0.00	3.00	3.00	0.75	0	0	0	200		
																	Cumm. Ach. 12/09	0.00	0.00	0.00	3.00	3.00	5.00	9	0	4	600		
2	Const. of road from Bainch to Mukhyala	3.00	37.54	150.14	187.68	7.50	135.10	142.60	0.00	15.00	15.00	0.00	6.09	6.09	7.50	141.19	148.69	Targets 2009-10	0.00	3.00	0.00	0.50	3.00	0.00	0	0	0	0	
																	Ach.ending 12/09	0.00	0.00	0.00	1.00	0.50	0.00	0	0	0	0		
																	Cumm. Ach. 12/09	0.00	0.00	0.00	3.50	0.50	3.00	0	0	0	0		
3	Cosnt. Of link road from Jaba to Behra	3.00	41.65	166.60	208.25	7.00	156.62	163.62	0.00	10.00	10.00	0.00	10.00	10.00	7.00	166.62	173.62	Targets 2009-10	0.00	3.00	0.00	0.50	2.00	0.00	0	0	0	0	
																	Ach.ending 12/09	0.00	3.00	0.00	2.00	2.00	0.00	0	0	0	0		
																	Cumm. Ach. 12/09	0.00	3.00	0.00	3.00	3.00	3.00	3	0	6	200		
4	Upgradation of Sakhi Maidan Kalai road km	17.00	176.11	704.43	880.54	1.00	404.96	405.96	0.00	30.00	30.00	0.00	26.00	26.00	1.00	430.96	431.96	Targets 2009-10	0.00	0.00	0.00	3.00	6.00	0.50	6	0	0	0	
																	Ach.ending 12/09	0.00	0.00	0.00	1.00	0.50	0.75	2	0	0	125		
																	Cumm. Ach. 12/09	0.00	0.00	0.00	4.00	0.00	5.75	9	0	10	400		
5	Comp. Of balance E/work & upgradation of	14.00	129.72	518.89	648.61	16.99	418.21	435.20	0.00	100.00	100.00	0.00	39.65	39.65	16.99	457.86	474.85	Targets 2009-10	0.00	0.00	0.00	5.50	10.00	2.00	10	0	0	0	Work held up due to forest clearance.
																	Ach.ending 12/09	0.00	0.00	0.00	0.00	0.25	0.00	2	0	0	0		
																	Cumm. Ach. 12/09	0.00	0.00	0.00	8.50	3.50	12.00	2	300	16	1800		

S. No.	Name of the Scheme	Road Length (in kms)	Project cost			Cumm. Exp. Ending 3/09			Release 2009-10			Expdtr. 2009-10			Cum. Exp ending 12/09			Break-up of Phy. Achievement	Cummulative Physical Ach.ending 12/09.										Remarks
			SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total		BM Km	BT Km	WBM G-I Km	WBM G-II Km	WBM G-III Km	EW Km	Pipe Cvt. No.	Side Drain RM	B&C / Sccuper No.	R/B Walls RM	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
13	Const. of road from Dak bungalow Mendhar to	3.00	19.14	172.23	191.37	0.00	40.00	40.00	0.00	23.00	23.00	0.00	6.84	6.84	0.00	46.84	46.84	Targets 2009-10	0.00	0.00	0.00	3.00	0.00	1.00	6	0	0	0	4 Culverts in progress, MT/ SH in progress.
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.50	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	2.50	0	0	0	200	
14	Const.of road from Mughalbad to Azamabad	3.00	21.12	190.04	211.16	0.00	50.00	50.00	0.00	20.00	20.00	0.00	20.00	20.00	0.00	70.00	70.00	Targets 2009-10	0.00	0.00	0.00	3.00	0.00	0.50	10	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.50	6	0	0	350	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	3.00	6	0	0	350	
15	const.of road from Gali Pindi to chella	5.00	35.12	316.09	351.21	0.00	20.00	20.00	0.00	15.00	15.00	0.00	3.41	3.41	0.00	23.41	23.41	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	3.00	0	0	0	0	Forest dispute.
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.50	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.50	0	0	0	0	
16	Const. of road from dharana to Malikpur Km 5th to 10th	5.00	35.71	321.37	357.08	0.00	55.00	55.00	0.00	22.00	22.00	0.00	10.06	10.06	0.00	65.06	65.06	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	3.00	12	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.50	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	3.50	0	0	0	0	
17	Const.of road from jhullas to KG lower Devta	3.00	17.01	153.08	170.09	0.00	20.00	20.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	30.00	30.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	3.00	0	0	0	0	Work held up due to forest clearance.
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	1.70	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	1.70	0	0	0	0	
18	Const. of road from Sain Baba Mira Sahib to	3.00	22.91	206.21	229.12	0.00	60.00	60.00	0.00	15.00	15.00	0.00	15.00	15.00	0.00	75.00	75.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.50	0	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.70	2	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	2.60	2	0	0	0	
19	Const.of road from Sangra to balhar	3.00	21.80	196.19	217.99	0.00	0.00	0.00	0.00	10.00	10.00	0.00	2.00	2.00	0.00	2.00	2.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	3.00	0	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	1.70	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	1.70	0	0	0	0	
20	const.of road fro Qasba to Chountra	3.00	23.15	208.39	231.54	0.00	40.00	40.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	50.00	50.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	3.00	0	0	0	0	2 No. culverts in progress.
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.25	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	1.75	0	0	0	0	
21	Const.of road from Mangnar to Kalsam Km	3.00	17.09	153.80	170.89	0.00	20.00	20.00	0.00	8.00	8.00	0.00	5.51	5.51	0.00	25.51	25.51	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	3.00	0	0	0	0	Forest dispute.
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.50	0	0	0	100	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	2.00	0	0	0	100	
22	Const.of road from Bedar to Ziarat	4.00	34.30	308.75	343.05	0.00	25.50	25.50	0.00	9.00	9.00	0.00	5.42	5.42	0.00	30.92	30.92	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	4.00	0	0	0	0	Land dispute.
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.50	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.50	0	0	0	0	
23	Const.of road from Kalyaldara to Main Bazar	5.00	33.58	302.27	335.85	0.00	40.00	40.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	50.00	50.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	5.00	0	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	3.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	3.00	0	0	0	0	
24	Const.of road from High School Gursai to	2.00	13.53	121.76	135.29	0.00	30.00	30.00	0.00	10.00	10.00	0.00	3.53	3.53	0.00	33.53	33.53	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	2.00	0	0	0	0	6 No. HP Culverts in progress.
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	1.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	1.00	0	0	0	0	
25	Const.of road from Gurah to chungu Nimma	4.00	31.06	279.52	310.58	0.00	35.00	35.00	0.00	15.00	15.00	0.00	0.60	0.60	0.00	35.60	35.60	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	Forest comp. paid.
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	1.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	1.50	0	0	0	0	

S. No.	Name of the Scheme	Road Length (in kms)	Project cost			Cumm. Exp. Ending 3/09			Release 2009-10			Expdtr. 2009-10			Cumm. Exp ending 12/09			Break-up of Phy. Achievement	Cummulative Physical Ach.ending 12/09.											Remarks
			SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total		BM Km	BT Km	WBM G-I Km	WBM G-II Km	WBM G-III Km	EW Km	Pipe Cvt. No.	Side Drain RM	B&C / Sccuper No.	R/B Walls RM		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	7.00	6.50	0.80	0	0	8	100		
4	Construction of road from Damtop to Kundi, Chill, Gagla Phase-Ist upto Kund.	6.00	69.05	276.20	345.25	0.00	274.20	274.20	0.00	2.00	2.00	0.00	0.30	0.30	0.00	274.50	274.50	Targets 2009-10	0.00	0.00	0.00	4.00	0.00	1.25	0	0	12	250		
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.80	0	0	0	50		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	2.00	0.00	4.25	0	0	2	390		
5	Upgradation of Dalwa- Budhan road via	8.00	54.29	217.16	271.45	0.00	216.16	216.16	0.00	1.00	1.00	0.00	1.00	1.00	0.00	217.16	217.16	Targets 2009-10	0.00	6.00	0.00	2.00	0.00	0.70	0	0	3	150	Compen. Rs. 4.45 lacs	
																		Ach.ending 12/09	0.00	1.30	0.00	0.00	0.00	0.60	0	0	4	0		
																		Cumm. Ach. 12/09	0.00	1.30	0.00	6.00	0.00	7.90	0	0	29	1300		
TOTAL RIDF XII			38.50	331.15	1324.61	1655.76	6.20	1318.60	1324.80	0.00	6.00	6.00	0.00	2.50	2.50	6.20	1321.10	1327.30	Targets 2009-10	0.00	13.00	0.00	18.00	10.00	5.05	0	0	26	650	Compen. Rs. 20.50 lacs
																		Ach.ending 12/09	0.00	6.80	0.00	3.60	7.10	3.90	0	0	10	240		
																		Cumm. Ach. 12/09	0.00	9.30	0.00	29.00	16.50	17.35	0	0	51	2285		
RIDF - XIII																														
1	Const. of Banihal Duligam road upto Thandi Choun.	10.00	33.03	297.30	330.33	0.00	155.00	155.00	0.00	71.15	71.15	0.00	71.15	71.15	0.00	226.15	226.15	Targets 2009-10	0.00	0.00	0.00	3.00	3.00	1.50	0	200	12	500		
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.50	0	0	4	500		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	9.00	5	0	3	1010		
2	Upgradation of Chamalwas Neel road	26.00	60.38	543.40	603.78	0.00	197.08	197.08	0.00	173.16	173.16	0.00	143.64	143.64	0.00	340.72	340.72	Targets 2009-10	0.00	0.00	0.00	6.00	9.00	9 Wid.	0	180	28	650		
																		Ach.ending 12/09	0.00	3.00	0.00	7.00	3.00	2 Wid.	0	0	16	1300		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	1.00	0.00	12	0	2	1300	Compen. Rs. 100.00 lacs	
3	Improvement/upgradation of approach road to Divisional office and other Govt. offices,residence at Kowbagh Ramban	1.20	4.41	39.66	44.07	0.00	37.00	37.00	0.00	2.66	2.66	0.00	2.66	2.66	0.00	39.66	39.66	Targets 2009-10	0.00	1.00	0.00	0.30	0.30	0.30	0	150	0	0		
																		Ach.ending 12/09	0.00	0.60	0.00	0.15	0.15	0.10	0	100	0	0		
																		Cumm. Ach. 12/09	0.00	0.60	0.00	0.40	0.45	0.90	0	100	1	240		
4	Improvement/upgradation of Maitra Balout road.	7.00	18.45	165.97	184.42	0.00	65.00	65.00	0.00	60.48	60.48	0.00	21.08	21.08	0.00	86.08	86.08	Targets 2009-10	0.00	0.00	0.00	2.00	2.00	1.20 W	0	200	15	430		
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.50	0.00	0	0	0	200		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	3.00	2.00	0.00	1	0	0	460		
5	Improvement/upgradation (incl. Comp.upto nearer) of Mehar-Neera road	4.00	21.22	191.00	212.22	0.00	195.00	195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00	Targets 2009-10	0.00	0.00	0.00	1.50	0.00	0.00	4	0	4	50	Compen. Rs. 26.72 lacs	
																		Ach.ending 12/09	0.00	0.00	0.00	1.50	0.00	0.00	0	0	3	200		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	4.00	0.00	4.00	0	0	5	370		
6	Const. of road from TV Tower Chandrog to	5.00	28.51	256.66	285.17	0.00	131.80	131.80	0.00	70.25	70.25	0.00	45.49	45.49	0.00	177.29	177.29	Targets 2009-10	0.00	0.00	0.00	5.00	1.00	1.80	0	0	21.00	500		
																		Ach.ending 12/09	0.00	1.00	0.00	0.70	1.00	1.50	0	0	1	150		
																		Cumm. Ach. 12/09	0.00	1.00	0.00	0.70	1.00	1.50	0	0	1	275		
7	Upg. Of Sangaldan Tatapani road	5.50	12.13	109.23	121.36	0.00	65.31	65.31	0.00	22.00	22.00	0.00	19.00	19.00	0.00	84.31	84.31	Targets 2009-10	0.00	0.00	0.00	3.00	3.00	0.00	0	150	0	0	Compen. Rs. 26.72 lacs	
																		Ach.ending 12/09	0.00	0.00	0.00	3.00	1.00	0.00	0	0	2	80		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	3.00	2.00	5.20	2	0	11	310		
TOTAL RIDF XIII			58.70	178.13	1603.22	1781.35	0.00	846.19	846.19	0.00	399.70	399.70	0.00	303.02	303.02	0.00	1149.21	1149.21	Targets 2009-10	0.00	1.00	0.00	20.80	18.30	3.60	4	880	80	2130	
																		Ach.ending 12/09	0.00	4.60	0.00	12.35	5.65	2.10	0	100	26	2430		
																		Cumm. Ach. 12/09	0.00	1.60	0.00	11.10	6.45	20.60	20	100	23	3965		
RIDF XV																														
1	Const of road from Garidabad to Moila	0	13.04	153.36	166.40	0.00	0.00	0.00	0.00	46.01	46.01	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		

S. No.	Name of the Scheme	Road Length (in kms)	Project cost			Cumm. Exp. Ending 3/09			Release 2009-10			Expdtr. 2009-10			Cum. Exp ending 12/09			Break-up of Phy. Achievement	Cummulative Physical Ach.ending 12/09.										Remarks
			SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total		BM Km	BT Km	WBM G-I Km	WBM G-II Km	WBM G-III Km	EW Km	Pipe Cvt. No.	Side Drain RM	B&C / Scupper No.	R/B Walls RM	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
2	Const of road from Tragwal Morh to Sarbalal	0	18.40	165.50	183.90	0.00	0.00	0.00	0.00	49.65	49.65	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
3	Const of road from Senabati to Gujar via	0	52.71	474.50	527.21	0.00	0.00	0.00	0.00	142.35	142.35	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
4	Const of road from NH-1A at Khanpora to	0.00	36.00	323.94	359.94	0.00	0.00	0.00	0.00	75.18	75.18	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
TOTAL RIDF -XV		0.00	120.15	1117.30	1237.45	0.00	0.00	0.00	0.00	313.19	313.19	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
TOTAL RAMBAN DISTRICT		97.20	629.43	4045.13	4674.56	6.20	2164.79	2170.99	0.00	718.89	718.89	0.00	305.52	305.52	6.20	2470.31	2476.51	Targets 2009-10	0.00	14.00	0.00	38.80	28.30	8.65	4	880	106	2780	
																		Ach.ending 12/09	0.00	11.40	0.00	15.95	12.75	6.00	0	100	36	2670	
																		Cumm. Ach. 12/09	0.00	10.90	0.00	40.10	22.95	37.95	20	100	74	6250	
<u>KISHTWAR DISTRICT</u>																													
<u>RIDF -XIII</u>																													
1	Const. of link road from Khuri to Neeju Km 6 to 10 (Phase Ist)	5.00	28.53	256.90	285.43	0.00	90.00	90.00	0.00	166.90	166.90	0.00	70.00	70.00	0.00	160.00	160.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	5.00	0	0	0	0	
2	Const. of link road from NHIB road to Kandote	5.00	26.91	242.17	269.08	0.00	115.00	115.00	0.00	90.27	90.27	0.00	0.00	0.00	0.00	115.00	115.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	2.75	0	0	0	0	Work held up due to land dispute. Compensation 40.25 lacs.
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.15	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	2.90	0	0	0	0	
3	Const. of link road from Kandini to Bandera (Kuntawara)	5.00	33.93	305.30	339.23	0.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	PMGSY	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
4	Const. of link road from Hidyal to Behra via Hargadi and Matta.	2.28	12.70	114.40	127.10	0.00	97.58	97.58	0.00	16.82	16.82	0.00	6.00	6.00	0.00	103.58	103.58	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	Work held up due to land dispute. Compensation 69.00 lacs
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	1.20	2.28	0	0	0	0	
5	Const. of link road from DSB road to Poohie via Panditgam.	3.40	20.56	185.13	205.69	0.00	79.08	79.08	0.00	106.05	106.05	0.00	70.00	70.00	0.00	149.08	149.08	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	Work held up due to land dispute. Compensation Rs. 114.00 lacs
																		Ach.ending 12/09	0.00	0.00	0.00	0.37	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.37	0.30	3.30	0	0	0	0	
6	Const. of link road from HSD Ji road Km 21 RD 500 towards village Gahan	4.00	23.35	210.30	233.65	0.00	88.00	88.00	0.00	122.30	122.30	0.00	70.00	70.00	0.00	158.00	158.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	2.00	0	0	0	0	Compensation Rs. 30.00 lacs
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.50	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	2.50	0	0	0	0	

S. No.	Name of the Scheme	Road Length (in kms)	Project cost			Cumm. Exp. Ending 3/09			Release 2009-10			Expdtr. 2009-10			Cum. Exp ending 12/09			Break-up of Phy. Achievement	Cummulative Physical Ach.ending 12/09.										Remarks	
			SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total		BM Km	BT Km	WBM G-I Km	WBM G-II Km	WBM G-III Km	EW Km	Pipe Cvt. No.	Side Drain RM	B&C / Sccuper No.	R/B Walls RM		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
7	Const. of link road from NHPC road to upper Malipeth to lower Malipeth linking NHIB road near Petrol Pump and Bus Stand main Bazar road.	3.06	13.63	122.67	136.30	0.00	80.34	80.34	0.00	42.33	42.33	0.00	23.50	23.50	0.00	103.84	103.84	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	Work held up due to land dispute. Compensation Rs. 50.00 lacs	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.50	0	0	0	0		
8	Const. of link road to Guri nallah Km Ist to	3.00	10.58	95.19	105.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	PMGSY	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
TOTAL RIDF XIII		30.74	170.19	1532.06	1702.25	0.00	610.00	610.00	0.00	544.67	544.67	0.00	239.50	239.50	0.00	849.50	849.50	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	4.75	0	0	0	0		
																		Ach.ending 12/09	0.00	0.00	0.00	0.37	0.00	0.65	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.37	1.50	16.48	0	0	0	0		
<u>RIDF XV</u>																														
1	Const of link road from Chatroo to Rishipora	0	16.94	152.50	169.44	0.00	0.00	0.00	0.00	45.75	45.75	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
2	Const of 52 M span motorable steel decked	0	17.57	158.10	175.67	0.00	0.00	0.00	0.00	47.43	47.43	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
TOTAL RIDF - XV		0.00	34.51	310.60	345.11	0.00	0.00	0.00	0.00	93.18	93.18	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
TOTAL KISHTWAR DISTRICT		30.74	204.70	1842.66	2047.36	0.00	610.00	610.00	0.00	637.85	637.85	0.00	239.50	239.50	0.00	849.50	849.50	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	4.75	0	0	0	0		
																		Ach.ending 12/09	0.00	0.00	0.00	0.37	0.00	0.65	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.37	1.50	16.48	0	0	0	0		
TOTAL JAMMU PROVINCE		1433.62	8982.19	56451.54	65433.73	422.27	21674.64	22096.91	131.43	7170.59	7302.02	89.33	3384.15	3473.48	511.60	25058.79	25570.39	Targets 2009-10	19.00	282.62	10.00	371.75	342.13	261.03	696	8372	650	20289		
																		Ach.ending 12/09	4.00	68.32	8.50	152.24	115.17	160.83	276	5850	132	11695		
																		Cumm. Ach. 12/09	20.90	138.65	11.70	384.34	230.89	613.62	990	19400	641	41541		

CHIEF ENGINEER
PW (R&B) DEPARTMENT
JAMMU

