

QUARTERLY PROGRESS REPORT NABARD RIDF XII / XIII & XIV (STATE SECTOR) FOR THE QTR ENDING 12/2009

(Rs. In lacs)

S. No.	Name of the Scheme	Road Length (in kms) Mtrs	Project cost			Cumm. Exp. Ending 3/09			Release. 2009-10			Expenditure 2009-10			Cum. Exp ending 12/09			Break-up of Phy. Achievement	Cummulative Physical Achievements.										Remarks
			SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total		BM Km	BT Km	WBM G-I Km	WBM G-II Km	WBM G-III Km	EW Km	Pipe Clvt. No.	Side Drain RM	B&C No.	R/B Walls RM	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
A) JAMMU DISTRICT																													
RIDF XII																													
1	Construction of road from Taruchak and Rattanpur paras and link from Rattanpur paras to Chouhana chack.	5.00	23.03	92.14	115.17	0.00	92.14	92.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.14	92.14	Targets 2009-10	0.00	3.15	0.00	3.15	3.15	0.15	4	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	2.00	3.15	0.50	4	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	2.00	0.00	3.15	8	0	0	0	
2	Const of road from Galwaday Kanachak to Lalyal	2.00	13.80	55.20	69.00	0.00	55.20	55.20	0.00	0.00	0.00	0.00	0.00	0.00	55.20	55.20	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	Work held up due to land dispute	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.50	0.25	0.50	0.50	0.50	0	0	0	0	
3	Const. of 40 M Span Multi cell RCC Box vented over Choi in Km 2nd RD 55-105 of road from Rattanpur Paras to Chohana	12.08	48.33	60.41	0.00	48.33	48.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.33	48.33	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	Completed	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
4	Const. of 40M Span Vented causeway with approaches on link road from Gajansoo road (near mera Mandlik to Tikri Khanni).	3.86	15.43	19.29	0.00	15.43	15.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.43	15.43	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
5	Const. of 40 M Span RCC Box/HP vented Choi in Km 2nd RD O-40 of Taru Chak causeway over Karloop road.	11.98	47.90	59.88	0.00	47.90	47.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.90	47.90	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	Completed	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
6	Construction of road from Bora Butta (Army road) via Gurah Talab.	2.40	12.67	50.69	63.36	0.00	50.69	50.69	0.00	0.00	0.00	0.00	0.00	0.00	50.69	50.69	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	Completed	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	2.50	0.00	2.50	2.50	2.50	2	500	2	650	
7	Const. of road from Chowki Choura to Kather via Gehore (Gangal to Gehore).	5.85	78.81	315.26	394.07	0.00	315.26	315.26	0.00	0.00	0.00	0.00	0.00	0.00	315.26	315.26	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	3.00	13	0	7	200		
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	2.00	10	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	3.00	10	0	0	150	
8	Construction of road from Omkeshwar Temple to Mahamay (NH-1A Bypass) Bahu	2.60	28.25	113.00	141.25	0.00	113.00	113.00	0.00	0.00	0.00	0.00	0.00	0.00	113.00	113.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	Work held up due to forest clearance.	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	1.90	0.00	2.00	2.00	0.00	4	250	0	800	
9	Re- const of road from Adhwana Morh to Thalwal via Satter Singh Chyak & Channi Nayak	4.15	29.75	119.01	148.76	0.00	119.01	119.01	0.00	0.00	0.00	0.00	0.00	0.00	119.01	119.01	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.15	0	0	0	0		
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.15	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	4.15	0.00	4.15	4.15	4.15	0	550	3	0	

S. No.	Name of the Scheme	Road Length (in kms) Mtrs	Project cost			Cumm. Exp. Ending 3/09			Release. 2009-10			Expenditure 2009-10			Cum. Exp ending 12/09			Break-up of Phy. Achievement	Cummulative Physical Achievements.										Remarks	
			SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total		BM Km	BT Km	WBM G-I Km	WBM G-II Km	WBM G-III Km	EW Km	Pipe Clvt. No.	Side Drain RM	B&C No.	R/B Walls RM		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
10	Imp/upgradation of link road from FCI to Panchayat Gharat Village Hakal.	1.60	5.90	23.60	29.50	5.90	23.60	29.50	0.00	0.00	0.00	0.00	0.00	0.00	5.90	23.60	29.50	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	1.60	0.00	1.60	1.60	0.00	4	500	2	0		
11	Const of 25M Span RCC Bridge over Nallah in Km 3rd 400- 550 on Deelli Birpur road.	0.00	12.80	51.21	64.01	12.80	51.21	64.01	0.00	0.00	0.00	0.00	0.00	0.00	12.80	51.21	64.01	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	Bridge Completed. Abutment, R.Wal & slab approaches completed.	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
12	Imppt. Upgd.Of various roads in Refugee Basties	14.55	60.43	241.71	302.14	0.00	241.71	241.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.71	241.71	Targets 2009-10	0.00	2.50	0.00	0.75	0.75	0.75	3	0	0	0		
																		Ach.ending 12/09	0.00	1.20	0.00	0.00	0.00	0.00	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	7.90	0.00	6.40	6.70	5.25	2	0	0	0		
13	Const. Of road from Kanyala to Makwal bridge	2.00	13.42	53.70	67.12	0.00	53.70	53.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.70	53.70	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	2.00	0.00	2.00	2.00	2.00	0	300	0	120		
14	Const. of link road from Rabita to Banda Bahadur	8.00	83.38	333.56	416.94	0.00	333.56	333.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.56	333.56	Targets 2009-10	0.00	8.00	0.00	5.00	7.00	0.00	18	700	0	1050		
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	3.00	0.30	8.50	4	0	0	340		
TOTALRIDF XII		48.15	390.16	1560.74	1950.90	18.70	1560.74	1579.44	0.00	0.00	0.00	0.00	0.00	0.00	18.70	1560.74	1579.44	Targets 2009-10	0.00	13.65	0.00	8.90	10.90	4.05	38	700	7	1250		
																		Ach.ending 12/09	0.00	1.20	0.00	2.00	3.15	2.65	14	0	0	0		
																		Cumm. Ach. 12/09	0.00	20.55	0.25	24.15	19.75	29.05	34	2100	7	2060		
<u>RIDF XIII</u>																														
1	Const. of road from Upper Thather to Khary Kangar	3.00	13.61	122.56	136.17	0.00	44.77	44.77	0.00	62.79	62.79	0.00	16.32	16.32	0.00	61.09	61.09	Targets 2009-10	0.00	3.00	0.00	3.00	3.00	0.00	1	1000	2	1200	Work in progress.	
																		Ach.ending 12/09	0.00	0.00	0.00	2.00	0.00	3.00	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	2.00	0.00	3.00	0	0	0	0		
2	Const. of road from Km 5th Jhery Kherry to Harijan Basti.	2.00	8.55	76.97	85.52	0.00	23.10	23.10	0.00	48.26	48.26	0.00	7.63	7.63	0.00	30.73	30.73	Targets 2009-10	0.00	2.00	0.00	2.00	2.00	1.80	4	0	0	300	SH and cross drainage in progress	
																		Ach.ending 12/09	0.00	0.00	0.00	1.70	0.00	1.70	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	1.70	0.00	1.70	0	0	0	0		
3	Imppt/ upgradation of Chinni nallah to Mohra Bagwa	1.25	6.13	55.18	61.31	0.00	16.55	16.55	0.00	38.04	38.04	0.00	18.00	18.00	0.00	34.55	34.55	Targets 2009-10	0.00	2.00	0.00	2.00	2.00	0.00	5	2	0	0		
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	2.00	5	0	0	60		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	2.00	5	0	0	60		
4	Imppt/ Upgd of Dhoon to Kangrail	2.30	7.48	67.34	74.82	0.00	20.20	20.20	0.00	43.14	43.14	0.00	12.10	12.10	0.00	32.30	32.30	Targets 2009-10	0.00	2.30	0.00	2.30	2.30	1.70	7	0	0	200	Public dispute for alignment.	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.60	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	1.40	0	0	0	0		
5	Const. of road from Thalian camp to Danwal Trooti upto Kullian.	2.75	5.10	45.94	51.04	0.00	45.78	45.78	0.00	0.16	0.16	0.00	0.16	0.16	0.00	45.94	45.94	Targets 2009-10	0.00	0.00	1.00	1.00	1.00	1.00	2	300	0	0		
																		Ach.ending 12/09	0.00	0.00	1.00	1.00	1.00	1.00	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	1.75	1.00	1.75	1.75	1.75	0	0	0	0		

S. No.	Name of the Scheme	Road Length (in kms) Mtrs	Project cost			Cumm. Exp. Ending 3/09			Release. 2009-10			Expenditure 2009-10			Cum. Exp ending 12/09			Break-up of Phy. Achievement	Cummulative Physical Achievements.										Remarks
			SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total		BM Km	BT Km	WBM G-I Km	WBM G-II Km	WBM G-III Km	EW Km	Pipe Clvt. No.	Side Drain RM	B&C No.	R/B Walls RM	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
6	Const. of road from Tara Bus Stand to Keran village.	1.00	4.04	36.33	40.37	0.00	10.90	10.90	4.04	10.43	14.47	4.04	10.43	14.47	4.04	21.33	25.37	Targets 2009-10	0.00	1.00	0.00	1.00	1.00	0.10	5	0	0	200	
																		Ach.ending 12/09	0.00	0.00	0.00	1.00	0.00	1.00	0	0	0	100	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	1.00	0.00	1.00	0	0	0	100	
7	Const. of road from Naiwala to Bhalwal via Nazla Chak	4.00	16.34	147.10	163.44	0.00	146.10	146.10	0.00	1.00	1.00	0.00	1.00	1.00	0.00	147.10	147.10	Targets 2009-10	0.00	4.00	0.00	1.00	1.00	0.00	0	0	0	0	
																		Ach.ending 12/09	0.00	1.50	0.00	1.00	1.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	1.50	0.00	4.00	4.00	7.00	4	600	1	0	
8	Const. of road from Dori Dager to Pukhrani in Khour Block.	4.60	19.58	176.18	195.76	0.00	176.18	176.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.18	176.18	Targets 2009-10	0.00	0.00	0.00	4.60	4.60	3.60	6	0	3	0	
																		Ach.ending 12/09	0	0.00	0.00	0.00	0.00	3.20	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	4.60	0	0	0	0	
9	Impt/upgd. Of road from Pangali to Dadyal	1.80	8.86	79.77	88.63	0.00	23.93	23.93	0.00	20.84	20.84	0.00	13.28	13.28	0.00	37.21	37.21	Targets 2009-10	0.00	1.80	0.00	1.80	1.80	1.50	6	0	0	340	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.80	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	1.10	0	0	0	0	
10	Impt/ upgd of Seown to Padder	1.50	5.51	49.57	55.08	0.00	14.87	14.87	0.00	15.70	15.70	0.00	14.66	14.66	0.00	29.53	29.53	Targets 2009-10	0.00	1.50	0.00	1.50	1.50	1.20	4	0	0	300	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	1.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	1.30	0	0	0	0	
11	Impt./upgd of Idgah to village Shanoo road	1.50	5.84	52.52	58.36	0.00	15.76	15.76	0.00	26.76	26.76	0.00	21.88	21.88	0.00	37.64	37.64	Targets 2009-10	0.00	1.50	0.00	1.50	1.50	0.00	5	0	0	0	Culvert in progress.
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.60	5	125	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	1.50	5	125	0	0	
12	Const. of road from Bathindi to Rati Sarari via Bermi	4.00	23.28	209.50	232.78	0.00	103.01	103.01	0.00	100.49	100.49	0.00	43.91	43.91	0.00	146.92	146.92	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	E/work Km 2nd and 3rd allotted. Work held up due to forest clearance.
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
13	Const. of link road from Tomal to Saraswati Vihar (Anand Nagar Extn.)	1.50	2.84	25.60	28.44	0.00	25.60	25.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.60	25.60	Targets 2009-10	0.00	1.50	0.00	0.00	0.00	0.00	0	0	0	0	Work completed
																		Ach.ending 12/09	0.00	1.50	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	1.50	0.00	1.50	1.00	1.50	2	100	0	0	
14	Bathindi Talab to Sunjwan road via mohalla Pahangara vallia Kholi mohalla and Nalian	4.71	11.49	103.41	114.90	0.00	56.03	56.03	0.00	47.38	47.38	0.00	15.58	15.58	0.00	71.61	71.61	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.50	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	1.05	0.55	0.00	0	1500	0	200	
15	Const. of road from Tanda to Khungan Phase I Akhnoor	1.50	5.96	53.66	59.62	0.00	53.66	53.66	4.00	0.00	4.00	0.00	0.00	0.00	0.00	53.66	53.66	Targets 2009-10	0.00	1.50	0.00	0.00	0.00	0.00	0	0	0	0	
																		Ach.ending 12/09	0.00	1.50	0.00	0.00	0.00	0.00	5	220	0	0	
																		Cumm. Ach. 12/09	0.00	1.50	0.00	1.50	1.50	1.50	5	0	2	0	
16	Implementation / upgradation of road Derrian Kangrail to Amb.	6.70	11.80	106.18	117.98	0.00	31.85	31.85	0.00	44.00	44.00	0.00	15.83	15.83	0.00	47.68	47.68	Targets 2009-10	0.00	6.75	0.00	6.75	6.75	5.75	3	800	0	0	Culvert in progress.
																		Ach.ending 12/09	0.00	4.50	0.00	4.75	4.75	6.75	0	0	0	0	

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			SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total		BM Km	BT Km	WBM G-I Km	WBM G-II Km	WBM G-III Km	EW Km	Pipe Clvt. No.	Side Drain RM	B&C No.	R/B Walls RM	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
																		Cumm. Ach. 12/09	0.00	4.50	0.00	4.75	4.75	6.75	0	0	0	0	
17	Implementation / Upgradation of Yauther Gala to Manwah link road.	7.00	33.10	297.86	330.96	0.00	165.36	165.36	0.00	65.00	65.00	0.00	65.00	65.00	0.00	230.36	230.36	Targets 2009-10	0.00	0.00	0.00	2.00	5.00	2.00	8	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	5.00	2.00	24	0	0	300	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	5.00	5.00	0	0	0	0	
18	Re-const./ upgradation of Kotli Arjun Singh Derian road via Badyal Brahmana	7.60	19.18	172.64	191.82	1.30	160.84	162.14	3.00	11.80	14.80	0.00	7.64	7.64	1.30	168.48	169.78	Targets 2009-10	0.00	5.95	0.00	0.00	0.00	0.00	0	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	6.50	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	6.50	6.00	6.50	2	0	0	0	
19	Const. of road from Dongian to Jatki	2.00	7.44	66.95	74.39	0.00	30.08	30.08	0.00	36.87	36.87	0.00	12.44	12.44	0.00	42.52	42.52	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	Part work allotted, Work held up due to forest clearance.
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
20	Const. / upgd. Of road from Chatta matador stand to Khandwal.	5.00	16.53	148.79	165.32	0.00	148.64	148.64	0.00	0.15	0.15	0.00	0.15	0.15	0.00	148.79	148.79	Targets 2009-10	0.00	2.50	0.00	3.50	1.50	1.50	3	300	3	0	
																		Ach.ending 12/09	0.00	3.00	0.00	2.25	2.25	0.00	3	0	1	0	
																		Cumm. Ach. 12/09	0.00	3.00	0.00	2.25	2.25	2.25	3	0	1	0	
21	Const. of road from Kana Chadgal to Mela	2.25	7.27	65.43	72.70	0.00	19.63	19.63	0.00	45.80	45.80	0.00	0.00	0.00	0.00	19.63	19.63	Targets 2009-10	0	0	0	0	0	0	0	0	0	0	Transferred to Const. Divn. No.II jammu from Samba.
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
TOTAL RIDF XIII		67.96	239.93	2159.48	2399.41	1.30	1332.84	1334.14	11.04	618.61	629.65	4.04	276.01	280.05	5.34	1608.85	1614.19	Targets 2009-10	0.00	37.30	1.00	33.95	34.95	20.15	59	2402	8	2540	
																		Ach.ending 12/09	0.00	12.00	1.00	20.70	14.00	23.65	42	345	1	460	
																		Cumm. Ach. 12/09	0.00	13.75	1.00	28.00	26.80	49.85	26	2325	4	360	
RIDF - XV																		Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
1	Const of 260 M span foot suspension bridge at Katal Batal over Tawi	260 M	50.10	450.80	500.90	0.00	0.00	0.00	0.00	135.24	135.24	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
2	Const. Of vented causewayover Garore Nallah on Kalyana	75 Mtr	14.78	133.07	147.85	0.00	0.00	0.00	0.00	39.92	39.92	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
TOTAL RIDF - XV		0.00	64.88	583.87	648.75	0.00	0.00	0.00	0.00	175.16	175.16	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
GRAND TOTAL JAMMU DISTRICT.		116.11	694.97	4304.09	4999.06	20.00	2893.58	2913.58	11.04	793.77	804.81	4.04	276.01	280.05	24.04	3169.59	3193.63	Targets 2009-10	0.00	50.95	1.00	42.85	45.85	24.20	97	3102	15	3790	
																		Ach.ending 12/09	0.00	13.20	1.00	22.70	17.15	26.30	56	345	1	460	
																		Cumm. Ach. 12/09	0.00	34.30	1.25	52.15	46.55	78.90	60	4425	11	2420	
B) SAMBA DISTRICT																		Targets 2009-10	0.00	1.75	0.00	0.00	0.00	0.00	0	200	0	0	
RIDF XII																		Ach.ending 12/09	0.00	4.25	0.00	0.00	0.00	0.00	0	0	0	0	
1	Construction of link road from Ammural to	1.75	14.39	57.58	71.97	0.00	57.58	57.58	6.00	0.00	6.00	5.67	0.00	5.67	5.67	57.58	63.25	Targets 2009-10	0.00	1.75	0.00	0.00	0.00	0.00	0	200	0	0	Completed
																		Ach.ending 12/09	0.00	4.25	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	4.25	0.00	1.75	1.75	0.00	0	0	5	0	

S. No.	Name of the Scheme	Road Length (in kms) Mtrs	Project cost			Cumm. Exp. Ending 3/09			Release. 2009-10			Expenditure 2009-10			Cum. Exp ending 12/09			Break-up of Phy. Achievement	Cummulative Physical Achievements.										Remarks
			SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total		BM Km	BT Km	WBM G-I Km	WBM G-II Km	WBM G-III Km	EW Km	Pipe Clvt. No.	Side Drain RM	B&C No.	R/B Walls RM	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
2	Const. of link road from Talote to Chanore.	2.00	19.96	79.85	99.81	0.00	79.85	79.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.85	79.85	Targets 2009-10	0.00	2.18	0.00	0.00	0.00	0.00	0	0	0	0	Completed
																		Ach.ending 12/09	0.00	2.18	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	2.18	0.00	2.18	2.18	2.18	0	0	2	0	
3	Const. Of link road from Nud to Janda	8.30	69.45	277.78	347.23	0.00	234.45	234.45	0.00	43.33	43.33	0.00	29.24	29.24	0.00	263.69	263.69	Targets 2009-10	0.00	0.00	0.00	6.30	8.30	2.30	0	0	8	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.50	2.00	0.50	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	2.50	2.00	6.50	0	0	7	0	
4	Upgradation of road from Sarva to	2.00	8.20	32.82	41.02	1.00	32.82	33.82	0.00	0.00	0.00	0.00	0.00	0.00	1.00	32.82	33.82	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	500	0	0	Completed
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	300	0	0	
																		Cumm. Ach. 12/09	0.00	2.00	0.00	2.00	2.00	2.00	0	300	0	0	
TOTAL XII		14.05	112.00	448.03	560.03	1.00	404.70	405.70	6.00	43.33	49.33	5.67	29.24	34.91	6.67	433.94	440.61	Targets 2009-10	0.00	3.93	0.00	6.30	8.30	2.30	0	700	8	0	
																		Ach.ending 12/09	0.00	6.43	0.00	0.50	2.00	0.50	0	300	0	0	
																		Cumm. Ach. 12/09	0.00	8.43	0.00	8.43	7.93	10.68	0	300	14	0	
RIDF XIII																													
1	Const. of link road from Badhori to village	1.00	2.79	25.07	27.86	0.00	22.52	22.52	0.00	2.55	2.55	0.00	2.55	2.55	0.00	25.07	25.07	Targets 2009-10	0.00	0.95	0.00	0.00	0.00	0.00	0	0	0	50	Scheme completed.
																		Ach.ending 12/09	0.00	0.95	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.95	0.00	0.95	0.95	0.95	0	0	0	0	
2	Const. of link road from Nawa Talab to	1.35	2.69	24.21	26.90	0.00	23.26	23.26	0.00	0.95	0.95	0.00	0.18	0.18	0.00	23.44	23.44	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	200	0	100	Walling in progress.
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	100	0	0	
																		Cumm. Ach. 12/09	0.00	1.35	0.00	1.35	1.35	1.35	0	100	1	50	
3	Const. of link road Nud to Jatha via	7.00	37.97	341.74	379.71	0.00	240.24	240.24	0.00	47.96	47.96	0.00	33.67	33.67	0.00	273.91	273.91	Targets 2009-10	0.00	0.00	0.00	7.00	0.00	3.00	0	0	10	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	4.00	8	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	4.00	8	0	8	0	
4	Const. of link road from Utterbehani to	1.37	5.54	49.89	55.43	0.00	39.97	39.97	0.00	9.92	9.92	0.00	0.91	0.91	0.00	40.88	40.88	Targets 2009-10	0.00	1.38	0.00	1.38	1.38	0.38	0	200	4	150	
																		Ach.ending 12/09	0.00	0.00	0.00	0.30	0.30	0.38	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.30	0.30	1.00	0	0	0	0	
5	Const. of road from Purmandal to Sagoon	5.00	20.55	184.98	205.53	0.00	80.49	80.49	0.00	24.49	24.49	0.00	16.00	16.00	0.00	96.49	96.49	Targets 2009-10	0.00	0.00	0.00	2.00	2.00	0.50	0	0	0	20	SH in progress
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.50	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	2.00	0	0	0	0	
6	Const. of link road from Sarna to Lovely	7.75	50.84	457.61	508.45	0.00	257.28	257.28	0.00	50.33	50.33	0.00	0.00	0.00	0.00	257.28	257.28	Targets 2009-10	0.00	0.00	0.00	7.75	0.00	4.75	0	0	10	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	1.75	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	4.75	0	0	4	0	
7	Mandal Quelli to Gujjar Nallah	3.50	9.45	85.01	94.46	0.00	40.50	40.50	0.00	14.51	14.51	0.00	14.51	14.51	0.00	55.01	55.01	Targets 2009-10	0.00	0.00	0.00	3.50	3.50	2.00	0	0	6	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.50	2.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.50	1.50	0	0	0	0	
TOTAL XIII		26.97	129.83	1168.51	1298.34	0.00	704.26	704.26	0.00	150.71	150.71	0.00	67.82	67.82	0.00	772.08	772.08	Targets 2009-10	0.00	2.33	0.00	21.63	6.88	10.63	0	400	30	320	
																		Ach.ending 12/09	0.00	0.95	0.00	0.30	0.80	8.63	8	100	0	0	
																		Cumm. Ach. 12/09	0.00	2.30	0.00	2.60	3.10	15.55	8	100	13	50	
GRAND TOTAL SAMBA DISTRICT		41.02	241.83	1616.54	1858.37	1.00	1108.96	1109.96	6.00	194.04	200.04	5.67	97.06	102.73	6.67	1206.02	1212.69	Targets 2009-10	0.00	6.26	0.00	27.93	15.18	12.93	0	1100	38	320	
																		Ach.ending 12/09	0.00	7.38	0.00	0.80	2.80	9.13	8	400	0	0	
																		Cumm. Ach. 12/09	0.00	10.73	0.00	11.03	11.03	26.23	8	400	27	50	

C) KATHUA DISTRICT

S. No.	Name of the Scheme	Road Length (in kms) Mtrs	Project cost			Cumm. Exp. Ending 3/09			Release. 2009-10			Expenditure 2009-10			Cum. Exp ending 12/09			Break-up of Phy. Achievement	Cummulative Physical Achievements.										Remarks	
			SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total		BM Km	BT Km	WBM G-I Km	WBM G-II Km	WBM G-III Km	EW Km	Pipe Clvt. No.	Side Drain RM	B&C No.	R/B Walls RM		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
RIDF XIII																														
1	Const. of 30 M span Foot Jhulla Bridge at		3.40	30.60	34.00	0.00	30.60	30.60	3.40	0.00	3.40	0.00	0.00	0.00	0.00	30.60	30.60	Targets 2009-10	0.00	0.00	0.00	5.00	0.00	10.00	29	0	0	770		
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	5.25	8	0	5	320		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	5.25	8	0	5	320		
TOTAL XIII																														
			0.00	3.40	30.60	34.00	0.00	30.60	30.60	3.40	0.00	3.40	0.00	0.00	0.00	30.60	30.60	Targets 2009-10	0.00	0.00	0.00	5.00	0.00	10.00	29	0	0	770		
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	5.25	8	0	5	320		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	5.25	8	0	5	320		
GRAND TOTAL KATHUA DISTRICT																														
			0.00	3.40	30.60	34.00	0.00	30.60	30.60	3.40	0.00	3.40	0.00	0.00	0.00	30.60	30.60	Targets 2009-10	0.00	0.00	0.00	5.00	0.00	10.00	29	0	0	770		
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	5.25	8	0	5	320		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	5.25	8	0	5	320		
D) REASI DISTRICT																														
RIDF XIII																														
1	Const. of road from Budhan to Thuroo	5.00	32.93	296.38	329.31	0.00	104.91	104.91	0.00	91.47	91.47	0.00	56.57	56.57	0.00	161.48	161.48	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	3.00	0	0	0	0		
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	3.00	0	0	0	100		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	3.40	0	0	0	100		
2	Imp/ upgradation of motorable road from	5.00	6.77	60.93	67.70	0.00	53.28	53.28	6.77	7.65	14.42	0.00	7.65	7.65	0.00	60.93	60.93	Targets 2009-10	0.00	0.00	0.00	2.50	2.00	0.00	0	0	0	0		
																		Ach.ending 12/09	0.00	2.70	0.00	4.50	2.00	0.00	1	0	0	0		
																		Cumm. Ach. 12/09	0.00	2.70	0.00	4.50	2.00	0.00	1	100	0	300		
3	Imp./Upgradation of Dharmari Thuroo	11.20	7.30	65.69	72.99	0.00	41.71	41.71	0.00	23.98	23.98	0.00	0.22	0.22	0.00	41.93	41.93	Targets 2009-10	0.00	0.00	0.00	0.00	7.00	0.00	0	0	0	0		
																		Ach.ending 12/09	0.00	3.00	0.00	2.00	7.00	0.00	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	6.00	0.00	2.00	7.00	0.00	1	100	0	150		
TOTAL RIDF XIII																														
			21.20	47.00	423.00	470.00	0.00	199.90	199.90	6.77	123.10	129.87	0.00	64.44	64.44	0.00	264.34	264.34	Targets 2009-10	0.00	0.00	0.00	2.50	9.00	3.00	0	0	0	0	
																		Ach.ending 12/09	0.00	5.70	0.00	6.50	9.00	3.00	1	0	0	100		
																		Cumm. Ach. 12/09	0.00	8.70	0.00	6.50	9.00	3.40	2	200	0	550		
GRAND TOTAL REASI DISTRICT																														
			21.20	47.00	423.00	470.00	0.00	199.90	199.90	6.77	123.10	129.87	0.00	64.44	64.44	0.00	264.34	264.34	Targets 2009-10	0.00	0.00	0.00	2.50	9.00	3.00	0	0	0	0	
																		Ach.ending 12/09	0.00	5.70	0.00	6.50	9.00	3.00	1	0	0	100		
																		Cumm. Ach. 12/09	0.00	8.70	0.00	6.50	9.00	3.40	2	200	0	550		
RAJOURI DISTRICT																														
RIDF XIII																														
1	Const. of link road to village Gurdan.	6.00	24.96	224.64	249.60	0.00	137.54	137.54	0.00	67.10	67.10	0.00	57.50	57.50	0.00	195.04	195.04	Targets 2009-10	0.00	0.00	0.00	1.00	6.00	0.00	8	0	0	0	land dispute	
																		Ach.ending 12/09	0.00	4.00	0.00	1.00	1.00	0.00	2	0	1	0		
																		Cumm. Ach. 12/09	0.00	4.00	0.00	5.00	4.00	6.00	14	0	1	0		
2	Const. of road from Jamboo Kote to Kotli	8.00	33.70	303.30	337.00	0.00	171.09	171.09	0.00	72.21	72.21	0.00	50.00	50.00	0.00	221.09	221.09	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	5.00	5	0	0	0	SH in Km 1st in progress.	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	5.00	7	0	0	0		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	5.00	7	0	0	0		
3	Const. of road from Kalali to Gulati via	4.00	16.23	146.06	162.29	0.00	78.82	78.82	5.00	37.24	42.24	0.00	37.24	37.24	0.00	116.06	116.06	Targets 2009-10	0.00	0.00	0.00	2.00	0.00	0.50	0	0	0	0	Part EW Km 1-4 completed, Land dipute in Km 1st RD 0-500	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	4.00	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	4.00	0	0	0	0		
4	Const. of road from Domail to (Kotdhara)	7.50	33.80	304.07	337.87	0.00	176.22	176.22	0.00	67.85	67.85	0.00	50.49	50.49	0.00	226.71	226.71	Targets 2009-10	0.00	0.00	0.00	0.00	4.00	0.00	8	0	0	0		
																		Ach.ending 12/09	0.00	0.00	0.00	2.00	0.00	0.00	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	2.00	0.00	7.50	0	0	0	0		

S. No.	Name of the Scheme	Road Length (in kms) Mtrs	Project cost			Cumm. Exp. Ending 3/09			Release. 2009-10			Expenditure 2009-10			Cum. Exp ending 12/09			Break-up of Phy. Achievement	Cummulative Physical Achievements.										Remarks
			SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total		BM Km	BT Km	WBM G-I Km	WBM G-II Km	WBM G-III Km	EW Km	Pipe Clvt. No.	Side Drain RM	B&C No.	R/B Walls RM	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
5	Const. of road from Gadyog to Cheeka	5.00	26.49	238.44	264.93	0.00	136.53	136.53	0.00	62.91	62.91	0.00	50.00	50.00	0.00	186.53	186.53	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	2.50	10	0	0	0	Work in Km 5th held up due to forest clearance, tender floated for WBM G-II in Km Ist.
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	4.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	4.00	0	0	0	0	
6	Const. of road from Penga Gala to Middle	3.00	13.15	118.37	131.52	0.00	75.51	75.51	0.00	22.86	22.86	0.00	0.00	0.00	0.00	75.51	75.51	Targets 2009-10	0.00	2.70	0.00	1.00	1.70	0.00	0	0	2	0	2 No. 3 M RCC culvert
																		Ach.ending 12/09	0.00	1.00	0.00	1.00	1.00	0.00	0	0	2	0	
																		Cumm. Ach. 12/09	0.00	1.00	0.00	2.00	2.00	1.70	5	0	2	0	
TOTAL RIDF XIII		33.50	148.33	1334.88	1483.21	0.00	775.71	775.71	5.00	330.17	335.17	0.00	245.23	245.23	0.00	1020.94	1020.94	Targets 2009-10	0.00	2.70	0.00	4.00	11.70	8.00	31	0	2	0	
																		Ach.ending 12/09	0.00	5.00	0.00	4.00	2.00	13.00	9	0	3	0	
																		Cumm. Ach. 12/09	0.00	5.00	0.00	9.00	6.00	28.20	26	0	3	0	
GRAND TOTAL RAJOURI DISTRICT		33.50	148.33	1334.88	1483.21	0.00	775.71	775.71	5.00	330.17	335.17	0.00	245.23	245.23	0.00	1020.94	1020.94	Targets 2009-10	0.00	2.70	0.00	4.00	11.70	8.00	31	0	2	0	
																		Ach.ending 12/09	0.00	5.00	0.00	4.00	2.00	13.00	9	0	3	0	
																		Cumm. Ach. 12/09	0.00	5.00	0.00	9.00	6.00	28.20	26	0	3	0	
F) POONCH DISTRICT																													
RIDF XIII																													
1	Const. of road from Chandak to Narad.	3.00	18.87	169.77	188.64	0.00	80.93	80.93	5.00	48.84	53.84	0.00	15.05	15.05	0.00	95.98	95.98	Targets 2009-10	0.00	0.00	0.00	3.00	3.00	1.00	0	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.70	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	2.50	0	0	0	300	
2	Const. of link road from Saga to Ghani km	10.00	70.77	636.97	707.74	0.00	241.09	241.09	0.00	95.88	95.88	0.00	30.16	30.16	0.00	271.25	271.25	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	Part material procured.
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	1.50	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	7.00	0	0	0	0	
3	Const. of road from Mastan Dhara to	5.00	32.99	296.87	329.86	0.00	89.06	89.06	0.00	57.81	57.81	0.00	34.92	34.92	0.00	123.98	123.98	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.50	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.50	0	0	0	0	
4	Const. of road from Faizabad to Betar.	3.50	21.49	193.27	214.76	0.00	87.98	87.98	0.00	55.29	55.29	0.00	35.05	35.05	0.00	123.03	123.03	Targets 2009-10	0.00	0.00	0.00	3.50	0.00	0.50	7	0	0	0	Walling in progress.
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.50	3	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	3.50	3	0	0	0	
5	Const. of road from Chirallan to Sangla via	5.00	34.75	312.76	347.51	0.00	93.83	93.83	0.00	98.93	98.93	0.00	71.03	71.03	0.00	164.86	164.86	Targets 2009-10	0.00	0.00	0.00	3.50	0.00	1.80	10	0	0	0	CD works in progress.
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.25	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	3.45	0	0	0	0	
TOTAL RIDF XIII		26.50	178.87	1609.64	1788.51	0.00	592.89	592.89	5.00	356.75	361.75	0.00	186.21	186.21	0.00	779.10	779.10	Targets 2009-10	0.00	0.00	0.00	10.00	3.00	3.30	17	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	3.45	3	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	16.95	3	0	0	300	
GRAND TOTAL POONCH DISTRICT		26.50	178.87	1609.64	1788.51	0.00	592.89	592.89	5.00	356.75	361.75	0.00	186.21	186.21	0.00	779.10	779.10	Targets 2009-10	0.00	0.00	0.00	10.00	3.00	3.30	17	0	0	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	3.45	3	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	16.95	3	0	0	300	
DODA DISTRICT																													
RIDF XIII																													
1	Const./upg. Of Paryote Town link Phase-Ist.	6.00	36.28	326.54	362.82	0.00	0.00	0.00	0.00	170.00	170.00	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	PMGSY
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	
2	Const./upg. Of road from Kishore to Jijoti	14.00	83.74	753.64	837.38	0.00	301.09	301.09	0.00	254.00	254.00	0.00	0.00	0.00	0.00	301.09	301.09	Targets 2009-10	0.00	0.00	0.00	1.00	0.00	1.50	0	0	4	0	

S. No.	Name of the Scheme	Road Length (in kms) Mtrs	Project cost			Cumm. Exp. Ending 3/09			Release. 2009-10			Expenditure 2009-10			Cum. Exp ending 12/09			Break-up of Phy. Achievement	Cummulative Physical Achievements.										Remarks	
			SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total		BM Km	BT Km	WBM G-I Km	WBM G-II Km	WBM G-III Km	EW Km	Pipe Clvt. No.	Side Drain RM	B&C No.	R/B Walls RM		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.05	0	0	0	200		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	11.55	0	0	0	200		
3	Const./upg. Of Kashtigarh link road km Ist	9.50	62.13	559.14	621.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	PMGSY	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
4	Const. of Palmar Rakana Ziarat Sharief link	6.40	26.08	234.70	260.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	PMGSY	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
5	Const. of Shana link road via Mangthala	8.00	35.52	319.64	355.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	PMGSY	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
6	Const.of road from Nowabad Chaka to mathoda Mathoda.	4.50	15.03	135.23	150.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	PMGSY	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
RURAL BRIDGE (DODA)																														
7	Const. of super structure of 54 Mt span		9.45	85.05	94.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	Bridge completed under State Sector	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
TOTAL RIDF XIII		48.40	268.23	2413.94	2682.17	0.00	301.09	301.09	0.00	424.00	424.00	0.00	0.00	0.00	0.00	301.09	301.09	Targets 2009-10	0.00	0.00	0.00	1.00	0.00	1.50	0	0	4	0		
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.05	0	0	0	200		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	11.55	0	0	0	200		
GRAND TOTAL DODA DISTRICT			48.40	268.23	2413.94	2682.17	0.00	301.09	301.09	0.00	424.00	424.00	0.00	0.00	0.00	0.00	301.09	301.09	Targets 2009-10	0.00	0.00	0.00	1.00	0.00	1.50	0	0	4	0	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.05	0	0	0	200		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	11.55	0	0	0	200		
KISHTWAR DISTRICT																														
RIDF XIII																														
1	Const. of road Duga to Tatanb 6th Km to	7.00	40.97	368.69	409.66	0.00	87.58	87.58	0.00	141.11	141.11	0.00	0.00	0.00	0.00	87.58	87.58	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	Compensation Rs. 65.00 lacs	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	2.00	0	0	0	0		
2	Const. of 54.828 Mt span steel warrentruss motorable bridge over Chingam nallah in Km Ist RD (743-800)		11.05	99.45	110.50	0.00	29.84	29.84	0.00	0.00	0.00	0.00	0.00	0.00	29.84	29.84	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	Tenders invited.		
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
3	Const. of Kuriya Keshwan road Km 10th to	2.60	9.39	84.48	93.87	0.00	0.00	0.00	0.00	84.48	84.48	0.00	0.00	0.00	0.00	0.00	0.00	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	PMGSY	
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
TOTAL RIDF XIII		9.60	61.41	552.62	614.03	0.00	117.42	117.42	0.00	225.59	225.59	0.00	0.00	0.00	0.00	117.42	117.42	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0		
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	2.00	0	0	0	0		

S. No.	Name of the Scheme	Road Length (in kms) Mtrs	Project cost			Cumm. Exp. Ending 3/09			Release. 2009-10			Expenditure 2009-10			Cum. Exp ending 12/09			Break-up of Phy. Achievement	Cummulative Physical Achievements.										Remarks				
			SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total		BM Km	BT Km	WBM G-I Km	WBM G-II Km	WBM G-III Km	EW Km	Pipe Clvt. No.	Side Drain RM	B&C No.	R/B Walls RM					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30				
GRAND TOTAL KISHTWAR DISTRICT			9.60	61.41	552.62	614.03	0.00	117.42	117.42	0.00	225.59	225.59	0.00	0.00	0.00	0.00	117.42	117.42	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0				
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0					
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	2.00	0	0	0	0					
1) RAMBAN DISTRICT																																	
RIDF XIII																																	
1	Widening / Imppt and upgradation of	7.00	117.62	1058.60	1176.22	0.00	527.58	527.58	0.00	90.00	90.00	0.00	90.00	90.00	0.00	617.58	617.58	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	6 Wid	12	0	6	600	Compen. Rs. 16.20 lacs				
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	8.00	8	0	10	1500					
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	8.00	8	6	10	1500					
2	Const. of road from Permote to Thalwa	6.00	33.57	302.12	335.69	0.00	105.64	105.64	0.00	78.00	78.00	0.00	64.00	64.00	0.00	169.64	169.64	Targets 2009-10	0.00	0.00	0.00	3.00	0.00	5.80	0	250	2	500	Work held up land disp. Compen. Rs. 27.00 lacs				
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	1.00	0	0	0	60					
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	1.00	0	0	0	60					
3	Const. Of road from Chanderkote to Swani	7.00	40.71	366.38	407.09	0.00	119.91	119.91	0.00	66.00	66.00	0.00	41.00	41.00	0.00	160.91	160.91	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	7.00	0	0	31	675	Work held up land disp. Compen. Rs. 30.00 lacs				
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	60					
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	60					
4	Cosnt. Of road from NH1A (Km 142) to	1.00	4.42	39.75	44.17	0.00	53.76	53.76	2.79	0.00	2.79	0.00	0.00	0.00	0.00	53.76	53.76	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	1	0	0	35	Work held up land disp.				
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.10	0	0	0	50					
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.10	0	0	0	50					
5	Const. of road from Kanteer Nallah (8.00	44.57	401.09	445.66	5.00	210.33	215.33	0.00	85.12	85.12	0.00	42.37	42.37	5.00	252.70	257.70	Targets 2009-10	0.00	0.00	0.00	4.00	0.00	4.00	4	0	20	500	Compen. Rs. 27.00 lacs				
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	4.00	0	0	2	375					
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	4.00	0	0	2	375					
6	Const. of 76m clear span jute suspension	0.00	77.61	77.61	0.00	68.28	68.28	0.00	9.33	9.33	0.00	0.00	0.00	0.00	68.28	68.28	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	Launching in progress.				
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0					
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0					
7	Construction of 82 M span foot	0.00	70.22	70.22	0.00	66.07	66.07	0.00	4.15	4.15	0.00	0.00	0.00	0.00	66.07	66.07	Targets 2009-10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	Launching in progress.				
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0					
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0					
TOTAL RIDF XIII			29.00	240.89	2315.77	2556.66	5.00	1151.57	1156.57	2.79	332.60	335.39	0.00	237.37	237.37	5.00	1388.94	1393.94	Targets 2009-10	0.00	0.00	0.00	7.00	0.00	16.80	17	250	59	2310				
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	13.10	8	0	12	2045					
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	13.10	8	6	12	2045					
TOTAL RAMBAN DISTRICT			29.00	240.89	2315.77	2556.66	5.00	1151.57	1156.57	2.79	332.60	335.39	0.00	237.37	237.37	5.00	1388.94	1393.94	Targets 2009-10	0.00	0.00	0.00	7.00	0.00	16.80	17	250	59	2310				
																		Ach.ending 12/09	0.00	0.00	0.00	0.00	0.00	13.10	8	0	12	2045					
																		Cumm. Ach. 12/09	0.00	0.00	0.00	0.00	0.00	13.10	8	6	12	2045					
GRAND TOTAL JAMMU PROVINCE			325.33	1884.93	14601.08	16486.01	26.00	7171.72	7197.72	40.00	2780.02	2820.02	9.71	1106.32	1116.03	35.71	8278.04	8313.75	Targets 2009-10	0.00	59.91	1.00	100.28	84.73	79.73	191	4452	118	7190				
																		Ach.ending 12/09	0.00	31.28	1.00	34.00	30.95	73.28	93	745	21	3125					
																		Cumm. Ach. 12/09	0.00	58.73	1.25	78.68	72.58	185.58	115	5031	58	5885					

S. No.	Name of the Scheme	Road Length (in kms) Mtrs	Project cost			Cumm. Exp. Ending 3/09			Release. 2009-10			Expenditure 2009-10			Cum. Exp ending 12/09			Break-up of Phy. Achievement	Cumulative Physical Achievements.										Remarks
			SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total	SS	NAB	Total		BM Km	BT Km	WBM G-I Km	WBM G-II Km	WBM G-III Km	EW Km	Pipe Clvt. No.	Side Drain RM	B&C No.	R/B Walls RM	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30

CHIEF ENGINEER
PW (R&B) DEPARTMENT
JAMMU